

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH OTHER	1025	COURT IMPROV2722	COURT IMPROVEM040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH OTHER	1025	COURT IMPROV2722	COURT IMPROVEM041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH OTHER	1025	COURT IMPROV2722	COURT IMPROVEM042	COURT STAFF TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH OTHER	1025	COURT IMPROV2722	COURT IMPROVEM080	GRANTS FEDER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH OTHER	1025	COURT IMPROV2722	COURT IMPROVEM092	OUT OF STATE I	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH OTHER	1025	COURT IMPROV2722	COURT IMPROVEM102	COURT IMPROV SERV	18,880.00	0.0%	0.0%	0	0.0%	56,684.00	0.0%	56,684.00	0.0%	226,720.00	0.0%
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH OTHER	1025	COURT IMPROV2722	COURT IMPROVEM999	FLCG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH OTHER			CATEGORY TOTALS		2,291,008	566,06624%		2,086,48927%	3,821,075	2,012,85453%		3,663,45955%		18,020,802	
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCH AGENCY TOTALS					6,811,265	5,022,30574%		5,996,68972%	17,635,287	16,051,72631%		18,651,34986%		82,970,006	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE1120	ADMINISTRAT AN010	PERSONAL SER	51,773	54,292100%		60,292100%	153,802	151,8020%		171,9910%		77,1460%	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2220	ADMINISTRAT AN011	PERSONAL SER	8,148	8,4198100%		8,4198100%	24,325	24,812100%		25,12999%		109,308	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2220	ADMINISTRAT AN012	PERSONAL SER	7,074	7,233100%		7,30898%	21,118	21,541100%		21,81799%		94,889	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2220	ADMINISTRAT AN020	PERSONAL SER	50,685	52,144103%		61,34085%	152,141	156,230103%		184,12203%		860,010	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2233	AIR NATIONAL GUARDIO	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2233	AIR NATIONAL GUARDIO17	FT EMPLOYEES	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2235	INTEGRATED TRAINING010	PERSONAL SER	0	0.0%		2,4460%	0	0.0%		7,3370%		29,349	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2237	ARMY GUARD SECURIO19	HOLIDAY PAY	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2240	ARMY AND STATE 500610	PERSONAL SER	19,132	22,935120%		28,81580%	57,729	67,334117%		86,94477%		390,789	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2240	ARMY AND STATE 500620	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2243	ANTITERRORISM ACTIO10	PERSONAL SER	4,659	4,826106%		4,817102%	13,977	14,582104%		14,450101%		63,435	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2243	ANTITERRORISM ACTIO17	FT EMPLOYEES	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2245	ARMY GUARD FACILIO10	PERSONAL SER	54,750	62,033113%		66,55693%	163,363	180,545111%		196,59291%		891,002	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2245	ARMY GUARD FACILIO11	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2245	ARMY GUARD FACILIO59	TEMP FULL TIME	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2247	ARMY GUARD MALR010	PERSONAL SER	4,618	5,097110%		4,881104%	13,847	15,074109%		14,644103%		67,386	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2247	ARMY GUARD MALR017	FT EMPLOYEES	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2248	ELECTRONIC SECURITY02	PERSONAL SER	6,281	6,281100%		6,281100%	6,544	17,586127%		12,999105%		96,171	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2248	ELECTRONIC SECURITY07	FT EMPLOYEES	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2252	AIR GUARD ADMIN U010	PERSONAL SER	6,731	6,987104%		6,983100%	20,192	20,807103%		20,97899%		92,577	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2252	AIR GUARD ADMIN U018	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2255	BUREAU OF PUBLIC W010	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2256	FIRE DEPARTMENT - R010	PERSONAL SER	116,577	120,048103%		126,17395%	356,749	365,617102%		386,11695%		1,623,388	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2256	FIRE DEPARTMENT - R017	FT EMPLOYEES	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2256	FIRE DEPARTMENT - R019	HOLIDAY PAY	51,773	11,84521%		11,84521%	20,889	22,96821%		23,36621%		140,000	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2256	FIRE DEPARTMENT - R050	TEMP FULL TIME	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2262	ARMG ENVIRONMENT010	PERSONAL SER	15,047	16,001106%		15,813101%	44,965	47,118105%		47,245100%		209,259	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2262	ARMG ENVIRONMENT011	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2266	ARMY GUARD SECURIO10	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2269	ARMY GUARD ENVIR010	PERSONAL SER	4,269	4,431104%		4,409100%	12,807	13,196103%		13,228100%		59,026	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2269	ARMY GUARD ENVIR017	FT EMPLOYEES	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2274	CENTRALIZED PERSON03	PERSONAL SER	2,161	3,116144%		8,66838%	8,736	9,368107%		25,968102%		117,004	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2274	CENTRALIZED PERSON07	FT EMPLOYEES	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2274	CENTRALIZED PERSON09	TEMP FULL TIME	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2274	CENTRALIZED PERSON10	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2274	CENTRALIZED PERSON11	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1200	ADJUTANT GE2274	CENTRALIZED PERSON12	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1210	NH STATE VET2260	CEMETERY OPERATK010	PERSONAL SER	22,903	18,71282%		23,91678%	70,064	55,38979%		73,16176%		317,965	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSON	1210	NH STATE VET2260	CEMETERY OPERATK017	FT EMPLOYEES	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENERAL FULL TIME PERSONNEL TOTALS					379,540	407,538107%		444,732107%	1,141,196	1,203,531105%		1,342,444110%		6,001,620	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEPART TIME TEMP P1200	1200	ADJUTANT GE2220	ADMINISTRAT AN050	PERSONAL SER	1,629	1,53894%		2,01071%	5,835	5,894101%		6,19782%		26,139	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEPART TIME TEMP P1200	1200	ADJUTANT GE2245	ARMY GUARD FACILIO50	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEPART TIME TEMP P1200	1200	ADJUTANT GE2252	AIR GUARD ADMIN U050	PERSONAL SER	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEPART TIME TEMP P1200	1200	ADJUTANT GE2262	ARMG ENVIRONMENT020	PERSONAL SER	1,297	1,637126%		4,31728%	5,753	6,917120%		19,1410%		70,285	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEPART TIME TEMP P1210	1200	ADJUTANT GE2260	CEMETERY OPERATK010	PERSONAL SER	237	738311%		409180%	1,014	3,388335%		1,746195%		4,454	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEPART TIME TEMP PERSONNEL TOTALS					3,163	3,906123%		6,73558%	12,601	16,209123%		26,09158%		126,921	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2220	ADMINISTRAT AN050	OVERTIME	1,883	1,883100%		1,883100%	5,986	5,986100%		6,244100%		2,944	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2233	AIR NATIONAL GUARDIO18	OVERTIME	2,605	2,608100%		2,606100%	7,815	7,917101%		7,816101%		35,000	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2235	INTEGRATED TRAINING010	OVERTIME	0	0.0%		250.00%	0	0.0%		750.00%		3,000	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2237	AIR GUARD SECURIO18	OVERTIME	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2240	ARMY AND STATE 500618	OVERTIME	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2243	ANTITERRORISM ACTIO18	OVERTIME	0	0.0%		417.00%	0	0.0%		1,250.00%		5,000	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2245	ARMY GUARD FACILIO18	OVERTIME	410	49112%		1,2124%	1,249	3,411273%		3,69292%		30,000	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2247	ARMY GUARD MALR018	OVERTIME	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2248	ELECTRONIC SECURITY08	OVERTIME	0	0.0%		0.0%	0	0.0%		0.0%		1,000	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2248	ELECTRONIC SECURITY09	OVERTIME	0	0.0%		0.0%	0	0.0%		0.0%		23,659	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2252	AIR GUARD ADMIN U018	OVERTIME	0	0.0%		0.0%	0	0.0%		0.0%		80,000	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2255	BUREAU OF PUBLIC W018	OVERTIME	0	0.0%		0.0%	0	0.0%		0.0%		0	
2015	010	12	ADJUTANT GENERAL	012	ADJUTANT GENEOVERTIME TOTALS	1200	ADJUTANT GE2256	FIRE DEPARTMENT - R018	OVERTIME	7,858	8,46210									

2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2030	HEALTH - HUMAN SV010	PERSONAL SER	26,151	27,422	105%	27,561	100%	78,323	81,717	104%	82,518	99%	366,742
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2030	HEALTH - HUMAN SV017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2042	GENERAL SERVICES 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2042	FACILITIES - ASSETS 010	PERSONAL SER	41,496	43,079	104%	49,658	87%	123,440	123,786	100%	147,651	84%	654,574
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2042	FACILITIES - ASSETS 017	FT EMPLOYEES	11,307	12,171	108%	17,817	90%	36,276	36,105	99%	35,550	96%	160,055
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2042	FACILITIES - ASSETS 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2045	BUREAU OF COURT F010	PERSONAL SER	63,701	69,859	110%	72,817	90%	192,181	202,291	105%	234,767	86%	1,012,511
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2045	BUREAU OF COURT F017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2081	SAFETY BUILDING 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2081	EMERGENCY OPERATIO10	PERSONAL SER	8,432	9,042	107%	8,879	102%	25,296	26,928	106%	26,638	101%	119,811
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2081	EMERGENCY OPERATIO17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2082	DMT TESTING FACILITY05	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2083	M - S BUILDING 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2088	DOT MECHANICAL 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2090	MORTON BUILDING 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2090	SAFETY BUILDING 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2091	EMERGENCY OPERATIO10	PERSONAL SER	96,034	107,704	112%	111,921	96%	288,011	320,332	111%	335,646	95%	1,502,395
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2091	PUBLIC WORKS BURE017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2091	PUBLIC WORKS BURE010	PERSONAL SER	8,208	8,208	100%	10,342	125%	24,664	24,664	100%	24,664	100%	96,550
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2093	61 SOUTH SPRING ST010	PERSONAL SER	2,534	2,630	104%	2,338	113%	7,574	7,834	103%	9,882	112%	30,870
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2093	61 SOUTH SPRING ST017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2094	WALKER BUILDING 010	PERSONAL SER	13,627	11,681	86%	14,089	83%	40,802	37,286	91%	42,184	88%	187,530
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2094	WALKER BUILDING 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2095	LONGER HALL 010	PERSONAL SER	2,534	4,806	190%	3,308	145%	7,603	12,088	159%	9,923	122%	74,465
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2095	LONGER HALL 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2096	JOHNSON HALL 010	PERSONAL SER	2,021	2,179	108%	2,224	98%	4,042	6,422	159%	4,448	144%	27,251
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2096	JOHNSON HALL 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2097	SPAUDING HALL 010	PERSONAL SER	3,654	3,954	108%	3,918	107%	10,963	11,773	107%	11,753	100%	51,755
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2097	SPAUDING HALL 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2098	DEPT OF JUSTICE BU050	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2106	LEGISLATIVE OFFICE 010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2167	OLD MILL #1 010	PERSONAL SER	5,451	5,712	105%	5,628	101%	16,305	17,013	104%	16,834	101%	75,517
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2167	OLD MILL #1 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2167	OLD MILL #1 010	PERSONAL SER	56,681	59,862	106%	59,627	105%	170,051	178,012	105%	178,550	100%	805,746
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2167	GENERAL SERVICES 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2951	DEPT OF SAFETY DM010	PERSONAL SER	24,696	25,136	102%	25,991	97%	73,999	74,562	101%	77,876	96%	330,652
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2952	DOT BUILDINGS 010	PERSONAL SER	17,354	19,086	110%	19,057	100%	49,912	56,223	113%	54,812	103%	273,753
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR2952	DOT BUILDINGS 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR3403	PRINT SHOP OPERATIO10	PERSONAL SER	31,439	34,313	109%	35,093	98%	94,346	93,247	99%	105,314	89%	444,879
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR3403	PRINT SHOP OPERATIO17	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR3520	LAKES REGION CAMP010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR3520	FIXED & MOBILE ASSE010	PERSONAL SER	8,804	15,117	172%	15,106	100%	26,411	44,687	169%	45,318	99%	250,990
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR3520	FIXED & MOBILE ASSE017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR5966	ANNA PHILBROCK CE010	PERSONAL SER	0	2,746	0%	0	0%	0	0	0%	8,176	0%	32,999
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR5968	LACONIA COTTAGES 010	PERSONAL SER	0	-528	0%	441	1200%	0	-528	0%	132	400%	528
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR7886	PURCHASING ADMIN010	PERSONAL SER	55,928	48,443	87%	63,500	76%	167,230	147,096	88%	189,872	77%	767,551
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR7886	PURCHASING ADMIN017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR8000	SURPLUS FOOD 010	PERSONAL SER	8,253	8,445	102%	11,567	73%	19,362	28,626	148%	27,139	105%	159,187
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR8000	SURPLUS FOOD 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR8050	CENTRALIZED MAIL D010	PERSONAL SER	5,843	6,065	104%	6,119	98%	17,528	18,060	103%	18,358	99%	82,716
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR8050	CENTRALIZED MAIL D017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR8100	SURPLUS PROPERTY 010	PERSONAL SER	6,189	6,682	108%	6,576	102%	18,568	19,827	107%	19,727	101%	89,708
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR8100	SURPLUS PROPERTY 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1415	BJR PLANT/PR8105	STATE ADMINISTRATIO10	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1420	FINANCIAL DAT1370	FINANCIAL DATA MGT010	PERSONAL SER	143,023	125,497	88%	152,160	92%	383,026	407,496	99%	407,496	99%	1,777,051
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1420	FINANCIAL DAT1370	FINANCIAL DATA MGT012	PERSONAL SER	7,325	7,879	108%	7,304	108%	21,865	23,463	107%	21,803	108%	98,856
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1420	FINANCIAL DAT1370	FINANCIAL DATA MGT017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1420	FINANCIAL DAT1370	FINANCIAL DATA MGT010	PERSONAL SER	0	4,451	0%	0	0%	0	0	0%	31,880	0%	127,511
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1435	RISK AND BENI2901	RISK MANAGEMENT U010	PERSONAL SER	49,094	40,611	83%	55,306	73%	148,014	117,886	80%	166,742	71%	635,877
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1435	RISK AND BENI2901	RISK MANAGEMENT U017	FT EMPLOYEES	0	7,489	0%	0	0%	0	0	0%	22,303	0%	94,166
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1435	RISK AND BENI2901	RISK MANAGEMENT U010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1435	RISK AND BENI2901	RISK MANAGEMENT U059	TEMP FULL TIME	0	3,792	0%	0	0%	0	0	0%	11,375	0%	45,500
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1497	STATE SUPRL8160	SURPLUS PROPERTY 017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1497	STATE SUPRL8160	SURPLUS PROPERTY 059	TEMP FULL TIME	2,978	3,316	111%	3,041	109%	8,933	9,655	108%	9,123	106%	40,774
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSON 1499	ARRA ST MULL0897	STATE EMERGENCY PR059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS		1,078,769	1,120,190	104%	1,254,448	98%	3,149,231	3,366,958	107%	3,662,319	92%	16,572,695	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE PART TIME TEMP P1400	COMMISSIONER1360	BUSINESS OFFICE 050	PERSONAL SER	0	1,660	0%	0	0%	0	0	0%	4,617	0%	21,691
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE PART TIME TEMP P1400	COMMISSIONER1367	BUSINESS OFFICE 050	PERSONAL SER	0	1,660	0%	0	0%	0	0	0%	4,617	0%	21,691
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE PART TIME TEMP P1400	COMMISSIONER1362	OFFICE OF COST CON050	PERSONAL SER	3,106	5,249	169%	3,701	142%	9,127	14,509	159%	10,874	133%	46,045
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE PART TIME TEMP P1405	COMMISSIONER1360	BUREAU OF ACCOUN050	PERSONAL SER	6,272										

2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM049	TRANSFER TO C	0	0	3,750.00%	0	0	0	3,750.00%	0	0	0	0	0	3,750	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM043	OTHER PERSON	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM040	CONTRACTS FC	0	0	0.00%	0	0	0	0.00%	10,710	10,899	100%	14,120	0	45,899	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM204	SETTLEMENT P	707,377	414,603	58%	120,411	344%	885,880	434,603	49%	150,798	288%	442,103	0	6,000	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM205	FIREMENS RELI	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM206	TRANSFERS IN	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM208	FEDERAL FUNDS	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM209	GOVERNORS TR	0	0	0.00%	6,250.00%	0	0	0	0	0	0	0	0	75,000	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM213	CONCORD FIRE	0	0	0.00%	0	0	0	0.00%	125,000.00%	0	0	0	125,000	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1302	SPECIAL DSBURSEM219	TELECOMMUN	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	ORGANIZATION	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	1,000	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	EQUIPMENT NE	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	TELECOMMUN	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	TECHNOLOGY-S	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	TECHNOLOGY-S	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	TELECOMMUN	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	BOOKS PERIODI	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	TELECOMMUN	0	0	0.00%	0	0	0	0.00%	17,250.00%	0	0	0	5,000	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	IN STATE TRAV	0	51.00%	333	15%	0	0	122.00%	1,000	12%	0	0	4,000	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	OUT OF STATE	0	2,706.00%	0	0%	0	0	4,788.00%	0	0	0	0	8,000	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	CONTRACTS FC	0	5,988.00%	0	0%	0	0	17,875.00%	0	0	0	0	71,500	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	DEFERRED COM	0	0	0.00%	0	0	12,500	12,500	100%	13,750	91%	55,000	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	GOVERNORS IN	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1307	DEFERRED COMPEN	FCLG	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1350	BUDGET OFFICE	RENTS-LEASES	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1350	BUDGET OFFICE	EQUIPMENT NE	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	250	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1350	BUDGET OFFICE	SHARED SERVIC	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1350	BUDGET OFFICE	TELECOMMUN	396	374	95%	376	100%	1,284	1,455	112%	1,224	117%	6,125	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1350	BUDGET OFFICE	EMPLOYEE TRA	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1350	BUDGET OFFICE	IN STATE TRAV	240	185	77%	220	94%	417	215	52%	383	56%	600	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1350	BUDGET OFFICE	OUT OF STATE	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	600	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1356	BUDGET OFFICE	CONTRACTS FC	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1356	RETIREES HEALTH	IN1064	RET PENSION BI	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1356	RETIREES HEALTH	IN1100	PRESCRIPTION I	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1356	RETIREES HEALTH	IN1101	MEDICAL PAYME	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1356	RETIREES HEALTH	IN1013	CONTRACTS FC	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1356	RETIREES HEALTH	IN1999	FCLG	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1360	BUSINESS OFFICE	022	RENTS-LEASES	0	0	0.00%	0	0	206	0	0	0	0	667.00%	2,000	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1360	BUSINESS OFFICE	039	OTHER	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1360	BUSINESS OFFICE	030	EQUIPMENT NE	0	0	0.00%	0	0	0	0.00%	0	0	0	0	100	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1360	BUSINESS OFFICE	035	SHARED SERVIC	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1360	BUSINESS OFFICE	039	TELECOMMUN	80	139	173%	94	148%	239	470	196%	279	168%	2,575	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1360	BUSINESS OFFICE	039	TELECOMMUN	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1360	BUSINESS OFFICE	070	IN STATE TRAV	0	0	0.00%	0	0	0	0.00%	0	0	0	0	1	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1360	BUSINESS OFFICE	080	OUT OF STATE	0	0	0.00%	0	0	0	0.00%	0	0	0	0	1	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1360	BUSINESS OFFICE	099	FCLG	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1373	E-GOVERNMENT	999	FCLG	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0028	ORGANIZATION	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0030	EQUIPMENT NE	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0039	TELECOMMUN	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0039	TELECOMMUN	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0057	BOOKS PERIODI	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0085	EMPLOYEE TRA	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0100	IN STATE TRAV	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0100	OUT OF STATE	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0103	CONTRACTS FC	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0112	BONDING	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0121	CATASTROPHI	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0124	ADMIN EXP MED	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0199	FCLG	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1375	RISK MANAGEMENT	0199	FCLG	17,443	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1376	CHAP 85 L88-RETR	REIN999	FCLG	17,443	17,443	100%	17,443	100%	52,300	52,300	100%	52,300	100%	209,310	0	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE1850	EARLY RETIREE	REIN999	FCLG	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE2327	OPEB	027	TRANSFERS TO	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE2327	OPEB	027	TRANSFERS TO	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE2327	OPEB	030	EQUIPMENT NE	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE2327	OPEB	040	INDIRECT COST	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE2327	OPEB	042	ADDITIONAL FRI	0	0	0.00%	0	0	0	0.00%	0	0	0	0	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1400	COMMISSIONE2327	OPEB	042	ADDITIONAL FRI	0	0	0.00%	0	0</								

2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2042	FACILITIES - ASSETS N068	REMINERATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12,946
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2042	FACILITIES - ASSETS N070	IN STATE TRAV	264	0.0%	463.0%	522	324.82%	0	915.35%	0	0.0%	4,500	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2042	FACILITIES - ASSETS N071	ADMINISTRATIVE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2042	FACILITIES - ASSETS N093	CONTRACTS FC	2,952	3,744.127%	3,896.96%	20,568	8,232.40%	0	27,143.30%	0	0.0%	38,050	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2042	FACILITIES - ASSETS M999	FC/LG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F023	HEAT ELECTRIC	294.72	302.7210%	315.4510%	1,340.846	1,615.1510%	1,435.1310%	1,435.1310%	0	0.0%	4,143.84	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F024	MAINT OTHER T	100.740	99.41598%	87.760113%	319.420	259.04081%	278.28303%	1,502.296	0	0.0%	1,502.296	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F025	STATE OWNED	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F035	SHARED SERVIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	25,000	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	34,135	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F040	CONTRACTUAL	2,812	2,812.141%	2,116.528%	7,487	7,685.103%	7,779.63%	50,500	0	0.0%	50,500	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F048	IN STATE TRAV	50	4,096.8242%	50	745.528%	50	4,096.8242%	50	4,096.8242%	11,971	0	0.0%	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F048	CONTRACTUAL	38,125	68,813.180%	52,815.130%	113,277	86,647.76%	156,924.55%	765,711	0	0.0%	765,711	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F070	IN STATE TRAV	1,172	422.38%	3,183.13%	4,247	509.12%	11,534.4%	19,301	0	0.0%	19,301	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F201	RELOCAT	1,087	13.1426%	1,634.2%	8,192	21,402.82%	9,999.214%	233,000	0	0.0%	233,000	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F201	SHERIFF CUSTC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F202	RELOCATION	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	20,000	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2045	BUREAU OF COURT F202	RELOCAT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2051	BRIDGES HOUSE	022 RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	6,575	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2051	BRIDGES HOUSE	023 HEAT ELECTRIC	543	1,164.214%	748.156%	1,129	1,877.166%	1,557.121%	11,528	0	0.0%	11,528	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2051	BRIDGES HOUSE	030 EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2051	BRIDGES HOUSE	047 OWN FORCES M	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,254	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2051	BRIDGES HOUSE	047 OWN FORCES M	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2051	BRIDGES HOUSE	048 CONTRACTUAL	2,471	80.3%	4,874.2%	6,453	706.11%	12,725.6%	22,002	0	0.0%	22,002	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2051	BRIDGES HOUSE	070 IN STATE TRAV	0	0.0%	8.0%	0	0.0%	0	100	0	0.0%	100	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2051	BRIDGES HOUSE	099 CONTRACTS FC	0	0.0%	110.0%	29	0.0%	110.0%	2,100	0	0.0%	2,100	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2072	F - G BUILDING	023 HEAT ELECTRIC	5,407	2,875.83%	13,004.22%	7,288	8,452.116%	17,527.48%	72,723	0	0.0%	72,723	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2072	F - G BUILDING	030 EQUIPMENT NE	0	0.0%	49.0%	0	0.0%	145	599	0	0.0%	599	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2080	F - G BUILDING	022 RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2080	SAFETY BUILDING	023 HEAT ELECTRIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2080	SAFETY BUILDING	023 HEAT ELECTRIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2080	SAFETY BUILDING	030 EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	40,409	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2080	SAFETY BUILDING	039 TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2080	SAFETY BUILDING	048 CONTRACTUAL	0	0.0%	0.0%	0	0.0%	4,986	0	0.0%	854	0	0.0%	854
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2080	SAFETY BUILDING	070 IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2080	SAFETY BUILDING	103 CONTRACTS FC	0	0.0%	0.0%	0	0.0%	287	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2080	SAFETY BUILDING	999 FCLG	0	0.0%	99.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA022	RENTS-LEASES	0	0.0%	13.0%	38.0%	0	0.0%	150	0	0.0%	150	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA023	HEAT ELECTRIC	1,963	1,609.82%	2,408.67%	22,052	42,090.191%	27,052.156%	234,863	0	0.0%	234,863	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA027	EQUIPMENT NE	0	0.0%	2.0%	0	0.0%	643.0%	2,570	0	0.0%	2,570	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA039	TELECOMMUNIC	35	35.100%	42.82%	104	172.169%	127.139%	1,400	0	0.0%	1,400	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA047	OWN FORCES M	0	0.0%	0.0%	856	0	0.0%	4,546	0	0.0%	4,546	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA048	CONTRACTUAL	9,242	3,126.36%	9,242.36%	10,728	8,307.28%	10,920.3%	42,252	0	0.0%	42,252	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA070	IN STATE TRAV	51	35.68%	41.85%	192	263.137%	153.172%	669	0	0.0%	669	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA071	CONTRACTS FC	678	338.80%	530.64%	1,075	1,014.84%	842.120%	12,400	0	0.0%	12,400	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2081	EMERGENCY OPERA099	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2082	DMV TESTING FACIL023	HEAT ELECTRIC	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2082	DMV TESTING FACIL024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2082	DMV TESTING FACIL030	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2082	DMV TESTING FACIL039	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2082	DMV TESTING FACIL047	OWN FORCES M	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2082	DMV TESTING FACIL048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	11,263	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2082	DMV TESTING FACIL070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2082	DMV TESTING FACIL103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	277	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2082	DMV TESTING FACIL999	FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	023 RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	023 HEAT ELECTRIC	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	030 EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	039 TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	047 OWN FORCES M	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	048 CONTRACTUAL	0	0.0%	0.0%	0	0.0%	504	0	0.0%	87	0	0.0%	87
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	070 IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	099 CONTRACTS FC	0	0.0%	0.0%	0	0.0%	139	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	200 BUILDING USE A	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2083	M - S BUILDING	999 FCLG	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2085	OLD LABOR BUILDING023	HEAT ELECTRIC	143	885.820%	1,654.87%									

2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2094	WALKER BUILDING	070 IN STATE TRAV	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	17,400	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2094	WALKER BUILDING	103 CONTRACTS FC	555	277.50%	590.74%	555	832.150%	590.141%	555	832.150%	590.141%	555	832.150%	590.141%	555	832.150%	17,400	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2094	WALKER BUILDING	102 CONTRACTS FC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2094	WALKER BUILDING	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2095	LONGERGAN HALL	022 RENTS-LEASES	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	75	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2095	LONGERGAN HALL	030 EQUIPMENT NEI	3,920	7,052.00%	7,052.00%	3,920	10,652.00%	7,052.00%	3,920	10,652.00%	7,052.00%	3,920	10,652.00%	7,052.00%	3,920	10,652.00%	103,330	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2095	LONGERGAN HALL	039 TELECOMMUNIC	35	35.100%	57.61%	35	122.117%	57.61%	35	122.117%	57.61%	35	122.117%	57.61%	35	122.117%	2,946	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2095	LONGERGAN HALL	047 OWN FORCES M	5	133.00%	0.0%	5	133.149%	0.0%	5	133.149%	0.0%	5	133.149%	0.0%	5	133.149%	3,248	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2095	LONGERGAN HALL	070 IN STATE TRAV	5,108	3,249.64%	6,649.84%	5,108	6,649.84%	3,249.64%	5,108	6,649.84%	3,249.64%	5,108	6,649.84%	3,249.64%	5,108	6,649.84%	32,044	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2095	LONGERGAN HALL	103 CONTRACTS FC	451	225.50%	455.50%	451	676.120%	455.50%	451	676.120%	455.50%	451	676.120%	455.50%	451	676.120%	6,250	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2095	LONGERGAN HALL	102 CONTRACTS FC	0	0.0%	0	0.0%	23,801	23,801.00%	0	0.0%	23,801	23,801.00%	0	0.0%	23,801	23,801.00%	23,801	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2095	LONGERGAN HALL	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2096	JOHNSON HALL	022 RENTS-LEASES	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	100	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2096	JOHNSON HALL	023 HEAT ELECTRIC	2,152	4,281.198%	2,347.182%	2,152	6,430.100%	4,281.198%	2,152	6,430.100%	4,281.198%	2,152	6,430.100%	4,281.198%	2,152	6,430.100%	83,191	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2096	JOHNSON HALL	039 TELECOMMUNIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2096	JOHNSON HALL	039 TELECOMMUNIC	35	35.100%	46.76%	35	104.100%	46.76%	35	104.100%	46.76%	35	104.100%	46.76%	35	104.100%	2,020	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2096	JOHNSON HALL	047 OWN FORCES M	0	0.0%	0	0.0%	395	0.0%	0	0.0%	395	0.0%	0	0.0%	395	0.0%	550	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2096	JOHNSON HALL	047 OWN FORCES M	3,223	3,784.177%	7,742.177%	3,223	6,034.478%	3,784.177%	3,223	6,034.478%	3,784.177%	3,223	6,034.478%	3,784.177%	3,223	6,034.478%	46,299	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2096	JOHNSON HALL	103 CONTRACTS FC	277	139.50%	274.51%	277	416.100%	139.50%	277	416.100%	139.50%	277	416.100%	139.50%	277	416.100%	9,110	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2096	JOHNSON HALL	200 BUILDING USE A	0	0.0%	0	0.0%	9,115	9,115.100%	0	0.0%	9,115	9,115.100%	0	0.0%	9,115	9,115.100%	9,115	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2096	JOHNSON HALL	023 HEAT ELECTRIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2097	SPAUDING HALL	023 HEAT ELECTRIC	3,777	7,118.188%	3,994.179%	3,777	11,825.97%	7,118.188%	3,777	11,825.97%	7,118.188%	3,777	11,825.97%	7,118.188%	3,777	11,825.97%	63,209	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2097	SPAUDING HALL	030 EQUIPMENT NEI	0	0.0%	133.00%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,600
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2097	SPAUDING HALL	039 TELECOMMUNIC	35	35.100%	80.116%	35	104.122.117%	35.100%	35	104.122.117%	35.100%	35	104.122.117%	35.100%	35	104.122.117%	450	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2097	SPAUDING HALL	048 CONTRACTUAL	418	988.236%	2,139.46%	418	4,204.265%	988.236%	418	4,204.265%	988.236%	418	4,204.265%	988.236%	418	4,204.265%	45,247	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2097	SPAUDING HALL	103 CONTRACTS FC	225	113.50%	203.56%	225	451.338.75%	113.50%	225	451.338.75%	113.50%	225	451.338.75%	113.50%	225	451.338.75%	4,825	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2097	SPAUDING HALL	200 BUILDING USE A	0	0.0%	0	0.0%	51,975	51,975.100%	0	0.0%	51,975	51,975.100%	0	0.0%	51,975	51,975.100%	51,975	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2097	SPAUDING HALL	999 FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU022	RENTS-LEASES	0	0.0%	13.00%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	150
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU023	HEAT ELECTRIC	6,840	12,446.182%	7,326.170%	6,840	20,774.195.93%	12,446.182%	6,840	20,774.195.93%	12,446.182%	6,840	20,774.195.93%	12,446.182%	6,840	20,774.195.93%	139,570	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU023	HEAT ELECTRIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU039	TELECOMMUNIC	54	59.108%	77.76%	54	161.783%	59.108%	54	161.783%	59.108%	54	161.783%	59.108%	54	161.783%	1,570	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU047	OWN FORCES M	1,383	0.0%	1,987.00%	1,383	0.0%	1,987.00%	1,383	0.0%	1,987.00%	1,383	0.0%	1,987.00%	1,383	0.0%	2,668	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU048	OWN FORCES M	2,320	1,368.59%	9,915.100%	2,320	20,885.11%	1,368.59%	2,320	20,885.11%	1,368.59%	2,320	20,885.11%	1,368.59%	2,320	20,885.11%	57,588	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU070	IN STATE TRAV	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU103	CONTRACTS FC	451	225.50%	401.56%	451	676.100%	225.50%	451	676.100%	225.50%	451	676.100%	225.50%	451	676.100%	9,450	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU200	BUILDING USE A	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2098	DEPT. OF JUSTICE BU199	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2099	UPHAM-WALKER HOU023	HEAT ELECTRIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2099	UPHAM-WALKER HOU030	EQUIPMENT NEI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2099	UPHAM-WALKER HOU040	CONTRACTUAL	0	0.0%	0	0.0%	34	0.0%	0	0.0%	34	0.0%	0	0.0%	34	0.0%	440	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2099	UPHAM-WALKER HOU999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 022	RENTS-LEASES	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 023	HEAT ELECTRIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 023	HEAT ELECTRIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 026	ORGANIZATION	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 027	TRANSFERS TO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 028	TRANSFERS TO	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 029	EQUIPMENT NEI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 030	TELECOMMUNIC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 040	INDIRECT COST	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 041	OWN FORCES M	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 042	ADDITIONAL FRI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 047	OWN FORCES M	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 048	CONTRACTUAL	0	0.0%	0	0.0%	2,434	0.0%	0	0.0%	2,434	0.0%	0	0.0%	2,434	0.0%	315	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR2106	LEGISLATIVE OFFICE 049	TRANSFER TO C	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	010	14	ADMINISTRATIVE																				

2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5320	LAKES REGION CAMP047	OWN FORCES M	624	39.0%	-1,419.0%	2	39.2132%	1,937.0	12,505
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5320	LAKES REGION CAMP048	CONTRACTUAL	5,860	3,787.85%	7,678.84%	22,926	17,284.75%	30,029.58%	79,663
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5320	LAKES REGION CAMP049	STATE TRAVE	0	0.0%	0.0%	0	0.0%	0.0%	200
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5320	LAKES REGION CAMP080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5320	LAKES REGION CAMP103	CONTRACTS FC	99	99.100%	63.74%	350	17.5%	47.24%	23,700
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5320	LAKES REGION CAMP999	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5912	EMERGENCY SUPPOR700	IN STATE TRAVE	0	0.0%	0.0%	0	0.0%	0.0%	300
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5912	EMERGENCY SUPPOR204	SETTLEMENT P	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5912	EMERGENCY SUPPOR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE010	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE038	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE039	TELECOMMUNIC	85	63.73%	47.132%	255	282.103%	141.158%	900
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE040	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE080	OUT OF STATE	1	0.0%	0.0%	0	0.0%	0.0%	2,000
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE080	OUT OF STATE	1	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE103	CONTRACTS FC	0	19.294%	0.0%	0	19.294%	0.0%	376,872
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5913	FIXED & MOBILE ASSE103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5914	SHERIFF REBURSE201	SHERIFF CUSTC	106,264	60,134.57%	104,154.58%	160,321	82,437.51%	157,138.62%	980,558
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5914	SHERIFF REBURSE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5964	DUBE BUILDING	023 HEAT ELECTRIC	0	55.0%	0.0%	0	108.0%	0.0%	23,000
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5964	DUBE BUILDING	024 HEAT ELECTRIC	0	59.2%	0.0%	0	157.0%	0.0%	2,150
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5964	DUBE BUILDING	048 CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	4,611
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5964	DUBE BUILDING	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5965	HUNTRESS HOUSE	022 RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5965	HUNTRESS HOUSE	023 HEAT ELECTRIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5965	HUNTRESS HOUSE	039 TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5965	HUNTRESS HOUSE	047 OWN FORCES M	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5965	HUNTRESS HOUSE	048 CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5965	HUNTRESS HOUSE	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5966	ANNA PHILBROOK CE022	RENTS-LEASES	0	21.0%	0.0%	0	0.0%	0.0%	250
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5966	ANNA PHILBROOK CE023	HEAT ELECTRIC	265	2,967.1120%	593.501%	1,258	9,777.790%	2,770.353%	134,692
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5966	ANNA PHILBROOK CE030	TELECOMMUNIC	0	87.0%	0.0%	0	280.0%	0.0%	1,500
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5966	ANNA PHILBROOK CE042	ADDITIONAL FR	0	383.0%	0.0%	0	0.0%	1,058.0%	4,230
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5966	ANNA PHILBROOK CE048	OWN FORCES M	0	0.0%	0.0%	0	0.0%	0.0%	1,239
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5966	ANNA PHILBROOK CE048	CONTRACTUAL	1,200	2,694.025%	1,492.181%	3,995	3,797.95%	4,968.76%	12,350
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5966	ANNA PHILBROOK CE070	IN STATE TRAVE	0	0.0%	0.0%	0	0.0%	0.0%	500
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5966	ANNA PHILBROOK CE103	CONTRACTS FC	0	225.0%	0.0%	2,168	676.81%	2,250.90%	3,500
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5966	ANNA PHILBROOK CE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5967	TOBEY BUILDING	023 HEAT ELECTRIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5967	TOBEY BUILDING	047 OWN FORCES M	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5967	TOBEY BUILDING	048 CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5967	TOBEY BUILDING	103 CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5967	TOBEY BUILDING	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5968	LACONIA COTTAGES	022 RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	125.0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5968	LACONIA COTTAGES	023 HEAT ELECTRIC	528	1,116.26%	642.0%	1,575	3,249.26%	1,854.0%	23,200
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5968	LACONIA COTTAGES	030 EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	1,200
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5968	LACONIA COTTAGES	039 TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5968	LACONIA COTTAGES	047 OWN FORCES M	0	0.0%	0.0%	113	0.0%	2,432.0%	14,050
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5968	LACONIA COTTAGES	048 CONTRACTUAL	0	583.039%	0.0%	88	138.157%	1,181.0%	21,220
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5968	LACONIA COTTAGES	103 IN STATE TRAVE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5968	LACONIA COTTAGES	070 CONTRACTS FC	0	242.0%	0.0%	0	143.0%	0.0%	725,200
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR5968	LACONIA COTTAGES	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	2,200
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	200
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN026	ORGANIZATION	0	0.0%	1,200	1,200.100%	1,200.100%	1,200	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	1,599
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN031	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN039	PROMOTIONAL I	1,282	264.21%	1,282.21%	4,071	2,045.50%	4,071.50%	5,200
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN070	IN STATE TRAVE	0	0.0%	0.0%	0	0.0%	0.0%	300
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN090	CONTRACTS FC	69	69.0%	0.0%	52	81.558%	52.1550%	5,700
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR7886	PURCHASING ADMIN999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	100
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	022 RENTS-LEASES	0	0.0%	0.0%	118	437.370%	125.949%	1,500
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	026 ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	800
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	026 ORGANIZATION	0	10.0%	0.0%	0	31.9%	0.0%	125
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	028 TRANSFERS TO	0	1,645.0%	0.0%	0	4,804.0%	0.0%	91,880
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	030 EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	040 INDIRECT COST	156	105.00%	21.0%	622	59.8%	85.0%	3,900
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	040 INDIRECT COST	0	417.0%	0.0%	0	1,250.0%	0.0%	3,000
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	042 ADDITIONAL FR	1,788	6,180.0%	1,788.0%	1,788	6,180.0%	36,000	
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	070 IN STATE TRAVE	0	0.0%	0.0%	0	0.0%	0.0%	100
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	080 GRANTS FEDER	0	0.0%	0.0%	0	25.0%	0.0%	6,100
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	080 OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	250
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8000	SURPLUS FOOD	203 PROCESSING FE	0	0.0%	0.0%	0	0.0%	0.0%	1,500
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8050	SURPLUS FOOD	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8050	CENTRALIZED MAL D022	RENTS-LEASES	636	1,002.0%	0.0%	636	591.93%	1,002.50%	3,077
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8050	CENTRALIZED MAL D024	MAINT OTHER T	0	0.0%	0.0%	10,974	2,317.21%	5,949.39%	11,219
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8050	CENTRALIZED MAL D030	EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	44,631
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8050	CENTRALIZED MAL D031	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8050	CENTRALIZED MAL D038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	14	ADMINISTRATIVE SERV014	ADMINISTRATIVE ALL OTHER	1415 BUR PLANT/PR8050	CENTRALIZED MAL D039								

2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	OFFICE OF COMMISS0222	RENTS-LEASES	321	0.0%	161.80%	411.39%	482	482.100%	617.78%	2.261
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	OFFICE OF COMMISS0226	ORGANIZATION	1,690	0.0%	2,130.126%	1,728.123%	2,065	4,680.227%	2,111.222%	7,500
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	OFFICE OF COMMISS0226	AGRI TRANSFERS TO	281	0.0%	0.0%	332.000%	281	381.136%	322.000%	42,464
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	OFFICE OF COMMISS0228	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	OFFICE OF COMMISS0330	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	OFFICE OF COMMISS0330	OFFICE OF CONSID SERVIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	14,673
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	OFFICE OF COMMISS0339	TELECOMMUNIC	33	0.0%	441.133%	391.121%	320	132.411%	380.353%	380
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	OFFICE OF COMMISS0370	IN STATE TRAVE	356	0.0%	166.477%	458.363%	356	404.114%	458.886%	3,620
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	OFFICE OF COMMISS0399	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2500	SEED TESTING - ENF004	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF THE2609	SEED TESTING - ENF041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH13136	MLK PRODUCERS EM0222	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH13136	MLK PRODUCERS EM022	TRANSFERS TO	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH13136	MLK PRODUCERS EM030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH13136	MLK PRODUCERS EM040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH13136	MLK PRODUCERS EM041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH13136	MLK PRODUCERS EM068	REMINERATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH13136	MLK PRODUCERS EM070	IN STATE TRAVE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH13136	MLK PRODUCERS EM082	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH15892	FARM BILL OUTREACH040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH15892	FARM BILL OUTREACH041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH15892	FARM BILL OUTREACH070	IN STATE TRAVE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH15892	FARM BILL OUTREACH071	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH18161	WORKERS COMPENS011	UNEMPLOYMEN	0	3,416.00%	428.198%	0	3,420.00%	125.2.78%	500	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH18161	WORKERS COMPENS062	WORKERS COM	0	1,855.00%	0.0%	0.0%	2,168.00%	0.0%	0.0%	1
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF TH18161	WORKERS COMPENS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1800	OFFICE OF WEGH21333	DIV WEIGHTS - MEAS022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1805	DIV OF WEGH21333	DIV WEIGHTS - MEAS1024	MAINT OTHER T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1805	DIV OF WEGH21333	DIV WEIGHTS - MEAS1030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1805	DIV OF WEGH21333	DIV WEIGHTS - MEAS1039	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1805	DIV OF WEGH21333	DIV WEIGHTS - MEAS1070	IN STATE TRAVE	433	0.0%	361.83%	788.46%	465	1,112.23%	846.131%	20,580
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1805	DIV OF WEGH21333	DIV WEIGHTS - MEAS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2134	FERTILIZER DEFICIEN068	REMINERATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2134	FERTILIZER DEFICIEN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2374	NATL ORGANIC CERT 040	INDIRECT COST	0	0.0%	225.00%	0.0%	0	675.00%	2,698	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2374	NATL ORGANIC CERT 041	AUDIT FUND SE	0	0.0%	20.0%	0.0%	0	6.70%	27.27	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2374	NATL ORGANIC CERT 070	IN STATE TRAVE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2374	NATL ORGANIC CERT 072	GRANTS FEDER	0	2,967.00%	2,273.130%	0	3,301.00%	6,189.48%	2,275	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2374	NATL ORGANIC CERT 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	DIV REGULATORY SE024	MAINT OTHER T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	DIV REGULATORY SE039	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	DIV REGULATORY SE041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	DIV REGULATORY SE069	PROMOTIONAL I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4,200
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	DIV REGULATORY SE070	IN STATE TRAVE	519	0.0%	20.00%	61.00%	987	351.08%	1,160.00%	4,420
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	DIV REGULATORY SE075	GRANTS SUBSE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	DIV REGULATORY SE080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	21,598
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	DIV REGULATORY SE102	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	DIV REGULATORY SE099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2600	ORGAN PROCESS - H030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2608	ORGAN PROCESS - H070	IN STATE TRAVE	827	0.0%	172.210%	141.122%	493	1,275.259%	847.151%	1,800
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2608	ORGAN PROCESS - H080	OUT OF STATE	0	90.0%	625.8%	0.0%	50.0%	1,875.3%	7,500	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2608	ORGAN PROCESS - H090	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2624	ORGANIC COST SHAR040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,465
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2624	ORGANIC COST SHAR041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	35
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2624	ORGANIC COST SHAR042	GRANTS FEDER	0	2,332.00%	0.0%	0.0%	6,400.00%	25.00%	35,000%	35,000
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2624	ORGANIC COST SHAR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2626	FARMLAND EASEMEN030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2626	FARMLAND EASEMEN070	IN STATE TRAVE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2626	FARMLAND EASEMEN090	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2626	FARMLAND EASEMEN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2627	RISK MANAGEMENT T 030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2627	RISK MANAGEMENT T040	INDIRECT COST	0	0.0%	25.00%	0.0%	0	75.00%	299	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2627	RISK MANAGEMENT T041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	4
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2627	RISK MANAGEMENT T102	CONTRACTS FC	0	0.0%	217.00%	0.0%	0	650.00%	2,601	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2627	RISK MANAGEMENT T199	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2628	RISK MANAGEMENT T040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	53
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2628	RISK MANAGEMENT T041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	9
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2628	RISK MANAGEMENT T102	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,856
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2628	RISK MANAGEMENT T999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2632	COUNTRY OF ORIGIN 030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2632	COUNTRY OF ORIGIN 040	INDIRECT COST	0	0.0%	388.00%	0.0%	0	1,163.00%	4,650	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2632	COUNTRY OF ORIGIN 041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,134
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2632	COUNTRY OF ORIGIN 042	IN STATE TRAVE	0	0.0%	1.0%	0.0%	0	2.0%	0.0%	8
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2632	COUNTRY OF ORIGIN 080	IN STATE TRAVE	0	0.0%	21.00%	0.0%	0	83.00%	3,350	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2632	COUNTRY OF ORIGIN 080	OUT OF STATE	0	0.0%	313.00%	0.0%	0	938.00%	3,750	
2015	010	18	AGRICULTURE DEPT 0018	AGRICULTURE DBALL OTHER	1810	DIV OF REGUL2632	COUNTRY OF ORIGIN 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%		

2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4093	CONSERVATION LANI039	TELECOMMUNIC	111	65.99%	123.53%	214	195.91%	238.82%	900
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4093	CONSERVATION LANI040	INDIRECT COST	0	0.0%	2.0290%	0	0.0%	6.0860%	24.345
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4093	CONSERVATION LANI041	ADDITIONAL FRI	0	0.0%	47.00%	0	0.0%	40.00%	14
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4093	CONSERVATION LANI042	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	11.461
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4093	CONSERVATION LANI049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	65
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4093	CONSERVATION LANI050	IN STATE TRAVE	152	599.400%	139.990%	150	200.511%	191.380%	2,659
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4093	CONSERVATION LANI080	OUT OF STATE I	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4093	CONSERVATION LANI102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4093	CONSERVATION LANI999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4096	CONNECT CUT RIVER	REMINERATION	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI4096	CONNECT CUT RIVER	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	022 RENTS-LEASES	43	132.307%	49.269%	525	4.96134%	599.83%	2,100
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	023 ADMINIZATI	0	0.0%	0.0%	0	0.0%	0.0%	25
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	027 TRANSFERS TO	12,861	14,159.0%	14,159.0%	12,861	2,051.16%	68,127	11,444
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	028 TRANSFERS TO	5,796	2,524.44%	6,301.40%	5,796	7,646.132%	6,301.121%	58,191
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	029 INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	030 ADMINIZATI	0	0.0%	0.0%	0	0.0%	0.0%	50
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	035 SHARED SERVIC	0	0.0%	1.870%	0	0.0%	3,560.0%	14,238
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	039 TELECOMMUNIC	895	646.172%	1,064.61%	1,710	1,895.111%	2,033.93%	8,700
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	040 INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	64,972
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	041 AUDIT FUND SE	502	0.0%	41.70%	502	0.0%	539	200
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	042 ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	24,529
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	048 CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	049 TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	52
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	062 WORKERS COM	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	068 REMUNERATION	0	0.0%	0.0%	0	2,000.0%	0.0%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	070 IN STATE TRAVE	300	90.30%	642.14%	552	156.28%	1,182.13%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	072 GRANTS FEDER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	073 GRANTS NON FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	080 OUT OF STATE I	0	0.0%	0.0%	24	0.0%	200.0%	200
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	083 CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6400	ADMINSTRATION	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	026 ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	3,000
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	030 EQUIPMENT NEI	0	0.0%	0.0%	0	0.0%	0.0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	038 TELECOMMUNIC	402	154.20%	154.20%	272	183.46%	272	15
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	040 INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	041 AUDIT FUND SE	0	0.0%	0.0%	0	38.0%	0.0%	139
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	043 ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	4,988
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	049 TRANSFER TO C	0	0.0%	0.0%	15,286	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	070 IN STATE TRAVE	0	0.0%	0.0%	0	0.0%	0.0%	900
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	074 GRANT'S FOR PR	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	080 OUT OF STATE I	0	0.0%	0.0%	0	0.0%	0.0%	8,875
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	102 CONTRACTS FC	42,189	0.0%	7,895.0%	126,670	7,076.6%	23,704.30%	50,306
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	103 CONTRACTS FC	0	1,460.0%	0.0%	0	3,902.0%	0.0%	84,886
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6510	STATE ENERGY PROC	104 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	026 ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	750
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	039 TELECOMMUNIC	78	35.46%	128.27%	121	100.83%	203.49%	150
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	040 INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	041 AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	200
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	042 ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	400
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	070 IN STATE TRAVE	0	0.0%	0.0%	175	90.51%	197.46%	500
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	073 GRANTS NON FE	0	0.0%	0.0%	19,988	34,678.719%	30,936.112%	134,867
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	080 OUT OF STATE I	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	102 CONTRACTS FC	0	0.0%	0.0%	15,370	34,281.223%	25,758.133%	127,055
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI6570	MUNICIPAL/REGIONAL	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	030 ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	17,700
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	030 EQUIPMENT NEI	0	0.0%	0.0%	0	63.0%	0.0%	820
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	039 TELECOMMUNIC	127	34.27%	116.29%	221	103.47%	203.51%	251
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	040 INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	041 AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	34,155
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	042 ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	9,606
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	070 IN STATE TRAVE	130	0.0%	313.0%	130	0.0%	313.0%	2,930
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	080 OUT OF STATE I	-54,927	1,180.0%	-65,737.0%	465,511	447.260%	726,976.62%	39,962.44
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	090 EQUIPMENT NEI	0	0.0%	0.0%	0	1,424.0%	0.0%	2,200
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7705	FUEL ASSISTANCE	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	026 ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	1,575
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	039 TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	040 INDIRECT COST	48	67.114%	591.13%	91	180.197%	114.158%	892
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	042 ADDITIONAL FRI	6	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	049 TRANSFER TO C	90	0.0%	65.0%	62	0.0%	66.0%	1,400
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	070 IN STATE TRAVE	0	0.0%	0.0%	0	0.0%	0.0%	5,250
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	080 OUT OF STATE I	0	0.0%	0.0%	0	466.0%	0.0%	1,945
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	074 GRANT'S FOR PR	9,257	39,447.609%	16,719.236%	28,599	126.435.442%	49,515.255%	1,509,596
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	080 OUT OF STATE I	1	1.11%	5.27%	5,745	0.0%	7.51%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7706	LOW INCOME WEATH	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7707	REFUGEE RESETTLE	040 INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7707	REFUGEE RESETTLE	041 AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7707	REFUGEE RESETTLE	042 ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRANAL OTHER	0240	OFFICE OF ENI7707	REFUGEE RESETTLE	049 TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2310	OFFICE OF CO2300	OFFICE OF THE COM010	PERSONAL SER	12,302	12,825.104%	13,375.96%	38,720	38,216.104%	39,924.96%	176,149	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2310	OFFICE OF CO2300	OFFICE OF THE COM011	PERSONAL SER	9,900	9,274.102%	9,390.98%	27,077	27,619.102%	28,032.99%	123,175	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2310	OFFICE OF CO2300	OFFICE OF THE COM012	PERSONAL SER	8,910	8,792.99%	8,792.99%	25,647	26,181.102%	26,462.01%	117,040	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2310	OFFICE OF CO2304	BUREAU OF HEARING010	PERSONAL SER	105,485	110,386.100%	110,426.00%	316,554	330,329.104%	331,382.100%	1,470,646	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2310	OFFICE OF CO2321	GRANTS COORDINAT010	PERSONAL SER	9,765	10,332.106%	10,184.101%	29,541	30,972.105%	30,808.101%	137,079	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2320	BUSINESS OFFICE	DIVISION OF AL2130	PERSONAL SER	88,233	95,738.108%	95,738.108%	253,800	268,853.109%	300,423.115%	1,289,133	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2320	DIVISION OF AL2310	BUSINESS OFFICE	012	PERSONAL SER	5,306	7,233.136%	6,317.115%	5,306	21,541.406%	21,541.406%	90,906
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2320	DIVISION OF AL2316	CENTRAL MAINTENAN010	PERSONAL SER	11,432	11,263.98%	12,367.91%	34,296	33,700.90%	37,100.90%	158,573	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2320	DIVISION OF AL2319	COPY CENTER	010	PERSONAL SER	6,878	7,184.104%	7,533.96%	20,628	21,331.103%	22,599.94%	99,698
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2320	DIVISION OF AL2320	EQUIPMENT CONTR010	PERSONAL SER	20,204	20,823.103%	20,823.103%	58,197	61,477.104%	61,477.104%	249,792	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2320	DIVISION OF AL3110	ROAD TOLL ADMINIS010	PERSONAL SER	29,024	30,619.105%	30,766.100%	87,022	92,246.95%	92,246.95%	407,772	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2320	DIVISION OF AL3120	ROAD TOLL AUDIT	010	PERSONAL SER	41,174	42,527.103%	44,713.95%	123,521	122,488.99%	134,139.91%	566,491
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2320	DIVISION OF M2302	ENHANCED EMISSIONS	010	PERSONAL SER	52,949	51,549.137%	54,549.137%	154,000	156,103.03%	156,103.03%	629,282
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2320	DIVISION OF M2311	DRIVER LICENSING	010	PERSONAL SER	24,821	25,309.0%	25,309.0%	135,556	152,316.112%	138,222.110%	694,220
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M2314	CERTIFICATE OF TITL010	PERSONAL SER	58,417	60,877.104%	62,859.97%	170,934	175,078.102%	183,932.95%	808,752	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M2314	SAFETY DEPT FULL TIME	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M2315	FINANCIAL RESPONSIO010	PERSONAL SER	45,490	46,441.39%	50,400.126%	179,607	190,640.106%	199,027.96%	899,241	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M12926	OPERATIONS	010	PERSONAL SER	298,647	200,418.67%	340,675.98%	552,566	556,660.101%	630,327.86%	2,599,767
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M3100	OPERATIONS	010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR010	PERSONAL SER	32,538	54,689.166%	36,038.150%	155,383	160,500.103%	172,082.93%	750,648	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR011	PERSONAL SER	8,148	8,332.102%	8,416.99%	24,325	24,812.102%	25,125.99%	109,908	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR012	PERSONAL SER	5,258	5,707.109%	5,739.99%	15,698	16,997.108%	17,131.99%	77,550	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M3101	PUBL. TRANSPORTAT010	PERSONAL SER	11,788	11,788.100%	11,788.100%	11,788	11,788.100%	11,788.100%	61,900	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M3101	PUPIL TRANSPORTA019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	4,725	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M3109	INTERNAL REGISTR010	PERSONAL SER	7,875	8,412.107%	8,412.107%	23,625	25,052.106%	24,934.100%	111,899	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF M8107	REFLECTORIZED PLAT010	PERSONAL SER	11,544	11,984.104%	14,014.98%	34,632	35,732.103%	42,041.85%	190,977	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2330	DIVISION OF S12005	REFLECTORIZED PLAT013	PERSONAL SER	80	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S12305	COMMERCIAL ENFOR010	PERSONAL SER	182,087	205,961.113%	209,724.98%	615,131	644,627.105%	708,495.91%	3,059,578	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S12305	COMMERCIAL ENFOR019	HOLIDAY PAY	2,763	2,481.98%	3,245.76%	5,879	4,692.80%	6,900.86%	50,000	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S12307	STATE POLICE COARB	010	PERSONAL SER	37,467	33,948.134%	27,343.95%	77,028	88,943.116%	96,088.113%	369,239
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S12927	STATE POLICE COMM019	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S12927	STATE POLICE COMM017	HOLIDAY PAY	3,722	1,434.985%	4,709.90%	3,722	2,801.776%	4,793.901%	14,850	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S13106	MCSAP GRANT	010	PERSONAL SER	22,869	36,567.160%	1,282,181.30%	58,502	105,961.155%	84,526.125%	452,787
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S14003	TRAFFIC BUREAU	011	PERSONAL SER	1,043,842	1,091,188.95%	1,091,188.95%	3,079,895	3,263,389.94%	14,663,869	1,000,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S14003	TRAFFIC BUREAU	010	PERSONAL SER	8,148	8,332.102%	8,416.99%	24,325	24,812.102%	25,125.99%	110,508
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S14003	TRAFFIC BUREAU	019	HOLIDAY PAY	52,466	70,766.135%	55,896.127%	104,276	120,222.115%	110,974.108%	613,600
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S14010	ENFORCEMENT	010	PERSONAL SER	216,965	221,088.104%	262,569.124%	648,819	645,102.9%	785,242.9%	3,402,889
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S14010	ENFORCEMENT	019	HOLIDAY PAY	11,553	13,586.98%	9,263.80%	22,757	20,221.89%	26,782.97%	138,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S14022	STATE POLICE FOREN010	PERSONAL SER	145,240	154,361.107%	151,984.102%	431,351	458,463.106%	451,213.102%	2,015,420	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSON	2340	DIVISION OF S14021	TOXICOLOGY LAB	010	PERSONAL SER	42,024	47,993.114%	46,342.104%	133,180	142,516.107%	146,806.97%	631,664
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF FULL TIME PERSONNEL	TOTALS	TEMP FULL TIME	059	TEMP FULL TIME	4,208	4,598.109%	4,598.109%	13,370	14,408.105%	13,792.100%	60,558	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO0843	DEPT OF SAFETY DIS050	PERSONAL SER	4,204.905	4,472.666.106%	4,812.666.106%	12,571.110	13,233.790.106%	14,206.571.93%	62,206.833	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO0843	STATE POLICE COMM017	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO2300	OFFICE OF THE COM050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	36,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO2304	BUREAU OF HEARING050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO2351	PURPOSE UPKEEP	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO2385	MOTOR VEHICLE OF CO2385	PERSONAL SER	86	0.0%	0.0%	0	0.0%	0.0%	25.92	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO2385	BUREAU OF HEARING050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO3083	FFY 2008 NH BUFFER 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO3084	NH BUFFER ZONE PR050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO3086	FFY 2007 FISC GRANT050	PERSONAL SER	2,468	2,468.100%	2,468.100%	7,403	7,403.100%	7,403.100%	25.92	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO3113	IGNITION INTERLOCK	050	PERSONAL SER	2,468	2,487.101%	3,188.78%	6,847	7,150.104%	8,842.81%	41,217
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO4185	HOME LAND SECURIT050	PERSONAL SER	2,468	5,423.21%	2,258.24%	1,236	596.48%	10,911.5%	49,752	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO5003	FFY 2010 SAFETY	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	462
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO5409	HLS TRAINING GRANT050	PERSONAL SER	0	0.0%	0.0%	13,986	0.0%	50,699.0%	311,281	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO5410	HLS EQUIPMENT GRAN050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO7483	VIDEO ARRANGMENT050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2310	OFFICE OF CO8603	BROCKBARD GRANT	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	247,690
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320	DIVISION OF AL2310	BUSINESS OFFICE	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320	DIVISION OF AL2316	CENTRAL MAINTENAN050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320	DIVISION OF AL2319	COPY CENTER	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320	DIVISION OF AL2320	EQUIPMENT CONTR050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320	DIVISION OF AL3088	INTERAGENCY SALE	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320	DIVISION OF AL3092	INTERAGENCY SALE	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320	DIVISION OF AL3092	INTERAGENCY SALE	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320	DIVISION OF M2311	DRIVER LICENSING	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320	DIVISION OF M2312	MOTOR VEHICLE REG050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF PART TIME TEMP	2320											

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13106	MCSAP GRANT	018	OVERTIME	0	0	-187.00%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13107	FFY 09 BORDER ENF018	018	OVERTIME	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13108	FFY 2010 BORDER ENF	018	OVERTIME	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13114	FFY 09 HIGH PRIORIT018	018	OVERTIME	0	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13116	HIGH PRIORITY GRAN018	018	OVERTIME	0	345.00%	0.0%	0.0%	71	3,078.4322%	0.0%	2,547.121%	0.0%	40,000	0.0%	40,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13117	SEY OFFENDER REGION018	018	OVERTIME	360	3,565.0000%	1,186.0000%	0.0%	390	15,343.0344%	0.0%	11,861.290%	0.0%	73,750	0.0%	73,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13122	FFY 09 CONVICTED 01018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13123	CONVICTED OFFEND018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13124	FFY 08 BACKLOG RED018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13126	FFY 09 BACKLOG REDU018	018	OVERTIME	3,815	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13127	BACKLOG REDUCTIO018	018	OVERTIME	3,815	8,115.213%	4,887.166%	0.0%	11,671	18,559.1559%	0.0%	14,950.124%	0.0%	72,000	0.0%	72,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13142	DWI PATROLS FFY 20018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13143	ENFORCEMENT PATR018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13975	SAFETY DATA IMPROV018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13979	2007 MCSAP GRANT	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13981	BORDER ENFORCEME018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S13990	2011 HIGH PRIORITY 018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14003	TRAFFIC BUREAU	018	OVERTIME	855	-9,646.1129%	0.0%	855	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14008	OUTSIDE DETAILS	018	OVERTIME	0	152.00%	0.0%	0.0%	0	553.00%	0.0%	0.0%	0.0%	1,000	0.0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14010	ENFORCEMENT	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14011	HAMPTON BEACH DEJ018	018	OVERTIME	16,829	-40,953.243%	0.0%	16,829	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14013	STATE POLICE FORF018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14014	STATE POLICE WTRN018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14017	STATE POLICE FOREST018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14019	CRIMINAL RECORDS 018	018	OVERTIME	2,341	2,447.105%	2,839.96%	7,012	8,766.125%	0.0%	8,505.103%	0.0%	45,000	0.0%	45,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14022	STATE POLICE FOREH018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14023	STATE POLICE EVID018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14129	SEACAST SECURITY 018	018	OVERTIME	754	390.80%	411.11%	1,141	1,699.140%	0.0%	705.241%	0.0%	5,000	0.0%	5,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14215	NHI SECURITY	018	OVERTIME	6,466	4,280.86%	6,535.65%	18,253	12,609.89%	0.0%	18,446.68%	0.0%	75,000	0.0%	75,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14292	COPS METH GRANT	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14329	FFY 09 DRUG ERADIC018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14343	DRUG ERADICATION 018	018	OVERTIME	4,280	5,517.129%	1,928.286%	8,375	6,905.92%	0.0%	3,772.183%	0.0%	18,000	0.0%	18,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14426	DNA BACKLOG	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14442	OPERATION STREET 018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14448	FY08 DNA BACKLOG 018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14449	NHSP ENFORCEMENT018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14550	SEAT BELT CAMPAIGN018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14550	CRIME GRANT	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14552	OPERATION STREET 018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14553	2006 DNA BACKLOG R018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14554	DWI PATROLS	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14555	ENFORCEMENT PATR018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14568	FY07 FORENSIC DNA 018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14569	STATE POLICE DWI P018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14570	SP ENFORCEMENT P018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14573	NHSP SOBRIETY CHE018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14578	STATEWIDE DWI HUM018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14579	DRUG ERADICATION 018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S14593	STATE POLICE OPER018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S15001	WATERCRAFT SAFETY 018	018	OVERTIME	2,900	4,132.142%	7,113.58%	6,281	12,932.197%	0.0%	15,404.80%	0.0%	60,000	0.0%	60,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S15046	RECREATIONAL BOAT018	018	OVERTIME	368	32.9%	2,565.1%	1,130	816.72%	0.0%	7,884.10%	0.0%	15,169	0.0%	15,169	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S15073	NHSP DWI HUNTER018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S15412	TRAFFIC BUREAU	018	OVERTIME	7,927	35,173.240%	9,533.980%	58,428	128,478.000%	0.0%	70,180.183%	0.0%	335,000	0.0%	335,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S16042	OPERATION STREET 018	018	OVERTIME	25,835	609.0%	54.06%	0	1,274.0%	0.0%	3,316	0.0%	3,316	0.0%	3,316	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S17444	SADP GRANT	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S17477	ENFORCEMENT SAFETY GRANT018	018	OVERTIME	4,367	4,443.00%	2,043.00%	12,913	13,821.10%	0.0%	5,920.24%	0.0%	25,720	0.0%	25,720	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S17478	ENFORCEMENT PATR018	018	OVERTIME	19,701	14,526.74%	34,357.42%	41,610	43,531.105%	0.0%	72,563.60%	0.0%	139,719	0.0%	139,719	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S17481	DWI PATROLS FFL 018	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS2340	DIVISION OF S17482	DWI PATROLS	018	OVERTIME	16,542	13,542.88%	16,262.88%	38,087	31,474.3%	0.0%	36,422.0%	0.0%	120,000	0.0%	120,000	
2015	010	2																				

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF S14010	ENFORCEMENT	018	OVERTIME	9,671	8,102.84%	7,275.11%	39,309	32,276.82%	29,571.00%	85,000		
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF S14011	HAMPTON BEACH DEPT18	OVERTIME	11,915	64,224.539%	63,725.032%	62,900	64,224.102%	63,725.011%	62,900	64,224.102%	115,000	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF S14018	STATE POLICE WILSON	OVERTIME	19,287	12,391.65%	12,391.65%	52,464	43,687.02%	75,229.00%	52,464	43,687.02%	275,000	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF S14022	STATE POLICE FORENH18	OVERTIME	389	9,789.1976%	5,532.206%	1,288	9,570.743%	12,336.78%	1,288	9,570.743%	45,000	
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF S18241	TOXICOLOGY LAB	018	OVERTIME	2,807	5,341.3%	3,794.14%	4,088	6,311.5%	5,525.11%	4,088	6,311.5%	9,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF S18241	TOXICOLOGY LAB	018	OVERTIME	302,502	301,289.01%	331,144.0%	696,310	936.3910%	1,047,300.0%	696,310	936.3910%	3,636,900
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	SAFETY	7999	DEFAULT ACCOUNT N060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO0843	OFFICE OF SAFETY DIS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO1117	2007 PSIC GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO1118	HONOLAND STATE AG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	10,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO1123	SP INTELLIGENCE ANI060	BENEFITS	5,663	5,563.98%	6,344.88%	16,889	16,653.98%	19,032.87%	16,889	16,653.98%	82,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO1234	OFFICE OF POLICY - F060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO2000	OFFICE OF THE COM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO2301	RETIREES HEALTH IN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO2304	BUREAU OF HEARING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO2304	GRANTS COORDINAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO2304	PROPERTY UPKEP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO2393	ADMIN LICENSE REV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO2395	NH MOTOR VEHICLE 060	BENEFITS	15	0.0%	572.0%	15	0.0%	572.0%	15	0.0%	3,144	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO3082	OFFICE OF HEARING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO3083	FFY 2008 NH BUFFER 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO3084	NH BUFFER ZONE PR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO3086	FFY 2007 PSIC GRANT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO3087	SAFETY DEPARTMENT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO3313	IGNITION INTERLOCK 060	BENEFITS	189	247.131%	213.116%	524	714.136%	589.121%	524	714.136%	3,153	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO4192	HLS EXERCISE GRANT060	BENEFITS	0	0.0%	82.0%	0	0.0%	247.0%	0	0.0%	989	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO4195	HOMELAND SECURITY 060	BENEFITS	65	410.829%	2,081.200%	277	783.276%	8,875.9%	277	783.276%	65,340	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO4201	NH PROJECTS	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO4238	NH BUFFER ZONE PR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO4243	FFY 09 BUFFER ZONE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO4245	FFY 2008 GRANT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO5003	AERIAL LIFT SAFETY	060	BENEFITS	4,542	4,380.96%	5,554.79%	13,240	13,212.100%	16,191.82%	13,240	13,212.100%	70,824
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO5409	HLS TRAINING GRANT060	BENEFITS	0	0.0%	0.0%	1,070	0.0%	3,940.0%	1,070	0.0%	24,189	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO5410	HLS EQUIPMENT GRANT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO7483	VEED ARRANGEMENT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF CO8896	BROADBAND GRANT	060	BENEFITS	0	11.0%	0.0%	0	17.0%	0.0%	0	151,551	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2310	BUSINESS OFFICE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2316	CENTRAL MARKETS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2318	PETROLEUM POLLUTIO060	BENEFITS	7,494	6,810.91%	8,826.77%	22,452	20,793.93%	26,442.73%	22,452	20,793.93%	108,600	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2319	COPY CENTER	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2320	EQUIPMENT CONTROL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2325	WAREHOUSE EXPENSE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2328	POSTAGE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2330	INFORMATION TECHN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2330	INTERAGENCY SALE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI2302	INTERAGENCY SALE 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI3094	JOINT FED/ST MOTOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI3096	SALES OF PUBLICAT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI3097	INT ERAGENCY GRANT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI3110	ROAD TOLL ADMINIS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI3120	ROAD TOLL AUDIT	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI3175	JOINT FED/ST MOTOR060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI4242	DYED FUEL PENSION 060	BENEFITS	0	0.0%	0.0%	0	0.0%	13.0%	0	0.0%	2,490	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI8220	SSRS - COLLECTIONS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF AI8530	FTA - OTHER STATE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI1110	FFY 09 SAFETY	060	BENEFITS	7,361	5,440.98%	8,610.58%	11,580	12,410.03%	12,533.00%	11,580	12,410.03%	60,940
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2037	FFY 08 CDL PROGRAM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2236	NEW ENTRANT CGL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2302	ENHANCED EMISSION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2302	NEW ENTRANT CGL	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2311	DRIVER LICENSING	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2312	MOTOR VEHICLE REG060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2314	CERTIFICATE OF TITL 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2315	FINANCIAL RESPONSE060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2317	HIGHWAY ENFORCEM060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2338	MCSAP 08	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MI2371	MET PROG EQUIP & 060	BENEFITS										

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER 070	IN STATE TRAV	413	248	80%	822	30%	1,216	446	37%	2,420	18%	8,724			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER 080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8200	MOTORCYCLE RIDER 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8225	PORT AUTHORITY C0072	GRANTS FEDER	13,988	0	0%	0	0%	13,988	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8225	PORT AUTHORITY C0073	GRANTS NON F	0	0	0%	0	0%	0	0	0%	71,378	0%	271,378			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8225	PORT AUTHORITY C0099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S10535	MCSAP GRANT SOFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11122	MCSAP FFY 08	022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11122	MCSAP FFY 08	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11122	MCSAP FFY 08	024	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11122	MCSAP FFY 08	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11122	MCSAP FFY 08	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11122	MCSAP FFY 08	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11122	MCSAP FFY 08	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11223	SEX OFFENDER SUPP040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	5,405			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11223	SEX OFFENDER SUPP99	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11237	BORDER ENFORCEM040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	3,391			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11237	BORDER ENFORCEM041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	34			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11237	BORDER ENFORCEM070	IN STATE TRAV	863	0	0%	863	0%	2,840	0%	6,250	0%	3,000				
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11237	BORDER ENFORCEM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11244	SAVIN PROGRAM	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	84,992				
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11733	MCSAP GRANT	023	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11733	NCHP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11851	NHSP TAR CRASH Z0040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11851	NHSP TAR CRASH Z0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11852	NHSP AGGRESSIVE 0000	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11852	NHSP AGGRESSIVE 0199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11876	COLD CASE UNIT GF	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	24,250				
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11876	COLD CASE UNIT GF	039	FCLG	294	0	0%	294	0%	404	0%	1,000	0%	0			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11876	COLD CASE UNIT GF	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	5,900				
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11876	COLD CASE UNIT GF	103	CONTRACTS FC	200	200	100%	2,806	7%	200	400	200%	2,806	14%	33,605		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S11876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12038	FFY 08 HIGH PRIORIT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12039	GIFT FOR K-9 EQUIP	999	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12039	GIFT FOR K-9 EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12211	HWY SFTY EQUIP TR4030	EQUIPMENT NE	0	0	0%	0	0%	20,105	0%	7,147	0%	25,794				
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12211	HWY SFTY EQUIP TR4037	TECHNOLOGY-H	0	0	0%	733	0%	0	0%	6,776	0%	2,200	308%	8,800		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12211	HWY SFTY EQUIP TR4038	TECHNOLOGY-H	0	0	0%	1,443	0%	0	0%	4,300	0%	17,200	0%	0		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12211	HWY SFTY EQUIP TR4039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	1	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12211	HWY SFTY EQUIP TR4040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	26,578			
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12211	HWY SFTY EQUIP TR4060	INDIRECT COST	0	0	0%	180	0%	0	0%	0	0%	450	0%	1,800		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12211	HWY SFTY EQUIP TR4103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12211	HWY SFTY EQUIP TR4999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12305	COMMERCIAL ENFOR022	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12305	COMMERCIAL ENFOR023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12305	COMMERCIAL ENFOR024	MAINT OTHER T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12305	COMMERCIAL ENFOR030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12305	COMMERCIAL ENFOR039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12305	COMMERCIAL ENFOR070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12305	COMMERCIAL ENFOR103	CONTRACTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12305	COMMERCIAL ENFOR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	023	RENTS-LEASES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	023	HEAT ELECTRIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	023	ORGANIZATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	041	AUDIT FUND SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	070	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	080	OUT OF STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12339	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12363	NH STATE POLICE LA030	EQUIPMENT NE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12363	NH STATE POLICE LA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12368	NH STATE POLICE SO040	INDIRECT COST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	6,240	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S12368	NH STATE POLICE SO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL																		

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14003	TRAFFIC BUREAU	048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14003	TRAFFIC BUREAU	065	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14003	TRAFFIC BUREAU	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14003	TRAFFIC BUREAU	103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14003	TRAFFIC BUREAU	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14005	AUXILIARY POLICE	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14005	AUXILIARY POLICE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14006	AIRCRAFT TRAFFIC	3022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14006	AIRCRAFT TRAFFIC	3022	STATE TRAVEL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14006	AIRCRAFT TRAFFIC	3024	MAINT OTHER T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14006	AIRCRAFT TRAFFIC	3070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14006	AIRCRAFT TRAFFIC	3099	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14008	OUTSIDE DETAILS	030	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14008	OUTSIDE DETAILS	103	EQUIPMENT NE	0	2.9140%	0.0%	0.0%	0	5.4940%	0.0%	0.0%	0	17.494
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14008	OUTSIDE DETAILS	039	TELECOMMUNIC	40,533	27,638(68%)	49,597(56%)	119,370	83,283(70%)	146,064(57%)	354,974	65,109(23%)	33,882	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14008	OUTSIDE DETAILS	103	CONTRACTS FC	29,700	25,770(86%)	583,010	55,661	47,688(86%)	1,750(0%)	7,000	0	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14008	OUTSIDE DETAILS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14010	ENFORCEMENT	030	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14010	ENFORCEMENT	050	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14010	ENFORCEMENT	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14010	ENFORCEMENT	103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14010	ENFORCEMENT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14011	HAMPTON BEACH DE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14012	N.I.E.T.S.	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14013	STATE POLICE FORF	6024	MAINT OTHER T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14013	STATE POLICE FORF	6033	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14013	STATE POLICE FORF	6049	TRANSFER TO C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14013	STATE POLICE FORF	6070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14013	STATE POLICE FORF	6070	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14013	STATE POLICE FORF	103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14013	STATE POLICE FORF	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14014	STATE POLICE WITN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	023	RENTS-LEASES	240	101,240(42%)	22,000(9%)	360	360(100%)	370(100%)	1,500	0	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	023	HEAT ELECTRIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	024	MAINT OTHER T	0	0.0%	0.0%	0.0%	0	505	0.0%	1,000	0	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	024	ORGANIZATION	1,600	2,000(125%)	1,600	0	2,000(125%)	2,000	0	2,000	0	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	28,336(100%)	0.0%	42,099	0	42,099
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	034	CAPITAL PROJ	0	683(0%)	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	038	TECHNOLOGY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	041	OWN FORCES N	0	1,226(141%)	772(91%)	5,282	2,116(25%)	5,380	140(2%)	13,500	0	13,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	048	TRANSFER TO C	50,320	55,000(109%)	50,000	50,320	50,320(100%)	55,000(91%)	55,000	0	55,000	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	080	OUT OF STATE	0	950(0%)	0.0%	563	4,822(856%)	572(843%)	18,000	0	18,000	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14017	FEDERAL FORFEITUR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14018	AMMUNITION	075	GRANTS SUBSID	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14018	AMMUNITION	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	022	RENTS-LEASES	0	132(0%)	0.0%	395	284(67%)	800(33%)	2,892	0	2,892	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	026	ORGANIZATION	0	623(46%)	0.0%	0	623(46%)	665(50%)	6,500	0	6,500	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	026	EQUIPMENT NE	0	680(0%)	0.0%	0	680(0%)	0.0%	7,000	0	7,000	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	039	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	039	TELECOMMUNIC	37,018	85,773(232%)	38,323(224%)	76,551	123,102(161%)	79,249(155%)	445,000	0	445,000	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	047	OWN FORCES N	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	070	IN STATE TRAV	0	280(0%)	0.0%	0	280(0%)	0.0%	4,150	0	4,150	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14019	CRIMINAL RECORDS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14022	STATE POLICE FORE	N022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14022	STATE POLICE FORE	N024	MAINT OTHER T	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14022	STATE POLICE FORE	N024	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14022	STATE POLICE FORE	N030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14022	STATE POLICE FORE	N039	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S14022	STATE POLICE FORE	N103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0

2015	010	23	SAFETY DEPT OF	23	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN039	TELECOMMUNIC	1,127	0.0%	1,663.148%	1,004.166%	3,562	4,761.134%	0.0%	3,174.150%	24,270
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN044	DEBT SERVICE C	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	16,362
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN044	DEBT SERVICE C	2,121	2,488.00%	2,488.00%	291	2,488.00%	291	2,488.00%	579.00%	10,141
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN064	RET PENSION B	6,735	0.0%	0.0%	7,120.0%	13,471	0.0%	0.0%	14,241.0%	90,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN066	EMPLOYEE TRA	0	750.0%	0.0%	0.0%	0	810.0%	0.0%	0.0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN070	PROMOTIONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN070	IN STATE TRAV	4,064	4,744.117%	4,637.102%	9,600	10,533.110%	10,594.96%	10,954.96%	78,412	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN080	OUT OF STATE	254	545.214%	1,089.50%	604	3,806.630%	2,588.147%	8,750	0.0%	8,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN044	INTRA INDRRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMIN099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 022	RENTS-LEASES	47	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 028	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 027	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 029	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 028	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 032	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 064	RET PENSION B	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 065	BOARD EXPENS	-170	0.0%	0.0%	0	90.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 081	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 404	INTRA INDRRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY026	TRANSFERS TO	463	238.651%	669.581%	782	238.651%	1,041.228%	2,711		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 024	MAINT OTHER T	0	0.0%	0.0%	176	0.0%	186.0%	0.0%	1,866	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 026	ORGANIZATION	0	0.0%	0.0%	42	0.0%	125.0%	0.0%	500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 028	TRANSFERS TO	1,406	1,624.115%	1,469.111%	1,383	2,969.211%	1,469.202%	18,174		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 029	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 030	EQUIPMENT NE	0	0.0%	167.0%	0	500.0%	0.0%	2,000		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 031	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,841	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 039	TELECOMMUNIC	379	600.158%	425.141%	1,283	1,895.148%	1,440.132%	10,195		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 065	BOARD EXPENS	291	150.0%	0.0%	291	130.17%	251	0.0%	251	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 065	BOARD EXPENS	0	152.0%	0.0%	301	520.173%	965.44%	4,400		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,770	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 069	PROMOTIONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 070	IN STATE TRAV	1,362	2,028.152%	1,924.125%	3,706	3,658.09%	5,216.762%	30,462		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 104	INTRA INDRRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 022	RENTS-LEASES	48	238.800%	1,102.17%	190	238.125%	437.54%	1,424		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 024	MAINT OTHER T	0	0.0%	0.0%	63	0.0%	188.0%	0.0%	750	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 025	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	400	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 027	TRANSFERS TO	150	0.0%	365.0%	150	0.0%	365.0%	0.0%	2,548	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 028	TRANSFERS TO	344	397.115%	359.111%	344	726.211%	359.202%	4,773		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 029	INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 033	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 038	TECHNOLOGY-S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	2,110	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 057	BOOKS PERIODI	178	39.119%	1,102.17%	391.189%	746	89.11%	451.890%	2,451	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 057	BOOKS PERIODI	291	0.0%	242.0%	410	0.0%	340.0%	0.0%	750	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 070	IN STATE TRAV	126	98.30%	725.5%	374	151.40%	2,147.7%	8,080		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 070	IN STATE TRAV	294	0.0%	1,333.0%	294	0.0%	1,333.0%	8,200		
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 044	INTRA INDRRECT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOLO70	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOLO70	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOLO70	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HOLO99	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200202	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200202	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 200300	TRANSFERS TO	0	0.0%							

2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG022	RENTS-LEASES	2,543	156.8%	0.0%	1,267.12%	3,174	468.15%	1,581.30%	2,389
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG023	HEAT ELECTRIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG024	MAINT OTHER T	4,722	104.4%	0.0%	0.0%	4,722	489.4104%	4,967.96%	4,967
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG028	TRANSFERS TO	2,637	691.26%	2,935.24%	0.0%	2,637	3,476.132%	2,935.118%	15,579
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG030	EQUIPMENT NEI	263	0.0%	2,885.0%	0.0%	6,778	0.0%	7,428.0%	9,006
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG032	TELECOMMUNIC	6,125	20,845.34%	4,834.54%	0.0%	11,732	35,541.543%	9,301.583%	8,424
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG057	BOOKS PERIODI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG070	IN STATE TRAVE	105	259.246%	361.72%	0.0%	736	622.84%	2,517.25%	20,032
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG080	OUT OF STATE I	0	225.0%	0.0%	0.0%	0	225.0%	0.0%	2,380
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG099	FCLG	0	0.0%	0.0%	0.0%	0	28.75%	0.0%	22,071
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2312	MOTOR VEHICLE REG999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2314	CERTIFICATE OF TITL022	RENTS-LEASES	187	187.100%	283.74%	0.0%	561	561.100%	794.74%	3,032
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2314	CERTIFICATE OF TITL023	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	4,305	4,520.100%	4,520.100%	4,200
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2314	CERTIFICATE OF TITL030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	6.790.10%	6.790.10%	7,990
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2314	CERTIFICATE OF TITL039	TELECOMMUNIC	1,321	552.42%	1,389.40%	0.0%	3,146	1,663.53%	3,260.51%	11,904
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2314	CERTIFICATE OF TITL103	CONTRACTS FC	0	1,937.0%	0.0%	0.0%	1,983	3,875.195%	9,077.43%	49,187
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2314	OPERATIONS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2315	FINANCIAL RESPONS022	RENTS-LEASES	187	641.343%	249.258%	0.0%	561	641.114%	746.86%	3,507
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2315	FINANCIAL RESPONS024	MAINT OTHER T	410	0.0%	500.0%	0.0%	410	0.0%	500.0%	500
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2315	FINANCIAL RESPONS028	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2315	FINANCIAL RESPONS039	TELECOMMUNIC	2,211	834.38%	2,825.30%	0.0%	5,320	2,231.42%	6,796.93%	25,203
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2315	FINANCIAL RESPONS057	BOOKS PERIODI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	223
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2315	FINANCIAL RESPONS999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	5,748	16,829.32%	4,768.127%	0.0%	45,398	55,511.23%	66,106.85%	238,271	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	035	4,768.127%	4,040.118%	0.0%	11,538	12,795.111%	12,441.103%	68,555	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	036	149.0%	0.0%	0.0%	0	149.0%	0.0%	8,561	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	039	4,215.0%	0.0%	0.0%	0	58,381.0%	0.0%	68,381	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	040	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	049	4,487.0%	5,562.124%	4,253.131%	0.0%	16,340	15,227.93%	15,489.98%	64,540
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	038	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	042	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	043	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	044	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	045	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	070	8,523.0%	3,443.40%	1,405.24%	0.0%	1,611	2,551.158%	2,644.96%	37,682
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	103	6,023.0%	11,405.189%	18,567.61%	0.0%	14,821	22,611.153%	45,694.49%	251,435
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	999	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	999	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M2326	OPERATIONS	999	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR022	RENTS-LEASES	374	374.100%	492.76%	0.0%	1,673	1,122.67%	2,199.51%	7,269
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR024	MAINT OTHER T	0	0.0%	0.0%	0.0%	2,041	0.0%	2,448.0%	2,889
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR028	TRANSFERS TO	17,545	6.34%	0.0%	0.0%	6,301	6.3100%	7,222.00%	5,284
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR028	TRANSFERS TO	17,545	21,882.124%	18,211.119%	0.0%	17,545	48,346.276%	18,211.255%	1,289
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR030	EQUIPMENT NEI	2,534	0.0%	3,305.0%	0.0%	2,534	0.0%	3,305.0%	6,100
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR039	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR057	BOOKS PERIODI	1,289	978.76%	129.76%	0.0%	3,439	2,990.87%	343.872%	5,760
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR057	BOOKS PERIODI	244	125.51%	297.43%	0.0%	514	684.133%	605.113%	2,750
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR057	BOOKS PERIODI	205	545.286%	1,151.47%	0.0%	205	655.502%	1,151.57%	5,715
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3100	ADMIN-DIV OF MOTOR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3101	PUPIL TRANSPORT AT	TELECOMMUNIC	83	36.44%	119.30%	0.0%	188	108.58%	270.40%	1,152
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3101	PUPIL TRANSPORT AT	IN STATE TRAVE	0	2.1%	0.0%	0.0%	0	5.9%	0.0%	503
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3101	PUPIL TRANSPORT AT	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3109	INTERNATL REGISTR022	RENTS-LEASES	156	468.800%	200.234%	0.0%	468	468.100%	600.78%	2,400
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3109	INTERNATL REGISTR025	ORGANIZATION	0	11,600.0%	0.0%	0.0%	11,600	11,600.100%	23,835.49%	23,835
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3109	INTERNATL REGISTR028	EQUIPMENT NEI	1,052	2,050.0%	0.0%	0.0%	1,052	0.0%	2,050.0%	2,050
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3109	INTERNATL REGISTR039	TELECOMMUNIC	1,688	89.53%	188.48%	0.0%	394	285.72%	439.65%	1,776
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M3109	INTERNATL REGISTR103	CONTRACTS FC	25,002	29,167.117%	29,683.98%	0.0%	37,003	29,167.78%	44,524.66%	192,938
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8107	REFLECTORIZED PLA022	RENTS-LEASES	40	40.100%	48.83%	0.0%	120	80.67%	145.55%	580
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8107	REFLECTORIZED PLA023	HEAT ELECTRIC	281	393.140%	374.105%	0.0%	1,000	1,181.118%	1,333.89%	7,470
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8107	REFLECTORIZED PLA024	MAINT OTHER T	0	102.0%	0.0%	0.0%	0	102.0%	0.0%	1,772
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8107	REFLECTORIZED PLA039	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	23.000%	12,000.00%	47,000
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8107	REFLECTORIZED PLA039	TELECOMMUNIC	250	126.50%	264.48%	0.0%	509	378.70%	538.70%	2,000
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8107	REFLECTORIZED PLA057	BOOKS PERIODI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	99,000
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8107	REFLECTORIZED PLA061	IN STATE TRAVE	807	928.11%	1,360.67%	0.0%	1,581	2,262.145%	2,700.55%	15,700
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8107	REFLECTORIZED PLA999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2330	DIVISION OF M8109	IRP-COLLECT DUE 01999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S1205	COMMERCIAL ENFOR022	RENTS-LEASES	379	207.55%	346.80%	0.0%	915	708.77%	856.85%	2,700
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S1205	COMMERCIAL ENFOR023	EQUIPMENT NEI	0	1,062.58%	531.2%	0.0%	2,267	2,326.103%	3,038.7%	11,788
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S1205	COMMERCIAL ENFOR024	MAINT OTHER T	6,003	2,100.35%	10,652.20%	0.0%	10,503	10,704.80%	16,837.57%	60,236
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S1205	COMMERCIAL ENFOR030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	149,862	11,754.8%	104,536.11%	187,013
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S1205	COMMERCIAL ENFOR031	EQUIPMENT NEI	0	3,043.51%	4,669.65%	0.0%	5,416	5,416.118%	5,416.118%	48,968
2015	015	23	SAFETY DEPT OF	SAFETY DEPT OF ALL OTHER	2340	DIVISION OF S1205										

2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	FULL TIME PERSONNEL	2600	LABOR	6000	DEPT OF LABOR ADM 011	PERSONAL SER	12,223	8,332/68%	13,691/111%	12,223	24,412/203%	13,691/111%	104,963
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	FULL TIME PERSONNEL	2600	LABOR	9000	DEPT OF LABOR ADM 012	PERSONAL SER	7,799	7,027%	6,850/115%	23,003	23,463/102%	20,465/115%	104,566
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	FULL TIME PERSONNEL	2600	LABOR	8000	DEPT OF LABOR ADM 013	PERSONAL SER	0	0%	0%	0	0%	0%	0
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	FULL TIME PERSONNEL	2600	LABOR	8000	DEPT OF LABOR ADM 014	PERSONAL SER	48,686	53,032/109%	61,011/87%	146,071	157,276/108%	183,049/86%	808,533
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	INSPECTION D1600	2600	LABOR	8000	INSPECTION DIVISION010	PERSONAL SER	0	0%	0%	0	0%	0%	0
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	INSPECTION D1610	2600	LABOR	8000	INSPECTION DIVISION017	FT EMPLOYEES	0	0%	0%	0	0%	0%	0
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	WORKERS COMPENS01600	2600	LABOR	8000	WORKERS COMPENS01600	WORKERS COMPENS	196,461	194,736/99%	237,778/121%	575,171	583,460/101%	695,997/84%	3,204,151
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	FULL TIME PERSONNEL	2610	WORKERS COMPENS017	2610	WORKERS COMPENS017	FT EMPLOYEES	0	0%	0%	0	0%	0%	0
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	FULL TIME PERSONNEL TOTALS	2600	LABOR	267,811	CATEGORY TOTALS		267,811	271,115/101%	322,313/84%	776,796	809,978/104%	934,320/87%	4,315,949
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	PART TIME PERSONNEL	2600	LABOR	8000	DEPT OF LABOR ADM 050	PERSONAL SER	0	0%	2,417/0%	0	0%	7,250/0%	29,000
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	PART TIME PERSONNEL	2600	LABOR	8000	INSPECTION DIVISION010	PERSONAL SER	0	0%	0%	0	0%	1,000/0%	4,000
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	PART TIME PERSONNEL	2610	WORKERS COMPENS015	2610	WORKERS COMPENS015	PERSONAL SER	24,738	22,587/91%	37,827/60%	68,492	63,219/92%	104,730/60%	471,196
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	PART TIME PERSONNEL	2670	MINE SAFETY 46246	2670	MINE SAFETY - TRAIN050	PERSONAL SER	0	0%	0%	0	0%	0%	0
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	PART TIME PERSONNEL TOTALS	2600	LABOR	24,738	CATEGORY TOTALS		24,738	22,587/91%	40,576/86%	68,492	63,219/92%	112,980/82%	504,199
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	OVERTIME TOTALS0610	2600	WORKERS COMPENS018	2600	WORKERS COMPENS018	OVERTIME	0	0%	0%	0	0%	0%	0
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	OVERTIME TOTALS	2600	LABOR	0	CATEGORY TOTALS		0	0%	0%	0	0%	0%	0
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2600	LABOR	8000	DEPT OF LABOR ADM 060	CURRENT EXPE	7,718	8,640/112%	8,484/102%	21,002	25,827/123%	23,088/112%	121,783	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2600	LABOR	8200	TRAINING060	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2600	LABOR	8258	SR COMMUNITY SVC3060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2600	LABOR	8259	NEG-WAUSAU PAPER060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2600	LABOR	8260	NEG-NH-COOS COUN060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2600	LABOR	8260	WAGE CLAIM SETTLE060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2600	LABOR	8901	2ND INJURY CLAIMS 060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2600	LABOR	7999	DEFAULT ACCOUNT060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2610	WORKERS COMPENS019	2610	INSPECTION DIVISION020	BENEFITS	24,167	25,476/105%	32,968/137%	72,883	73,366/101%	99,355/135%	430,255	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2610	WORKERS COMPENS020	2610	WORKERS COMPENS020	BENEFITS	115,204	142,944/124%	142,944/124%	339,938	421,792/157%	167,060	1,067,060	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2615	APPRENTICESHIP 020	2615	APPRENTICESHIP 020	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2625	SR COMMUNIT 6258	2625	SR COMMUNITY SVC3060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2625	SR COMMUNIT 6258	2625	SR COMMUNITY SVC3060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2635	WORKFORCE OPPOR020	2635	WORKFORCE OPPOR020	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2635	UNEMPLOYMENT060	2635	UNEMPLOYMENT060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2640	WORKERS COMPENS060	2640	WORKERS COMPENS060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2650	MINE SAFETY 46246	2650	MINE SAFETY - TRAIN060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2650	MINE SAFETY 46246	2650	MINE SAFETY - TRAIN060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0826	2659	ARRA WIA DISLOCAT060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0827	2659	ARRA WIA ADULT AC060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0828	2659	ARRA WIA YOUTH AC060	BENEFITS	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	
2015	010	26	LABOR DEPT OF	2026	LABOR DEPT OF	BENEFITS TOTALS2659	ARRA STIMULL0829	2659	ARRA STIMULL0829	CURRENT EXPE	0	0%	0%	0	0%	0%	0	

2015	010	3	INFORMATION TECHNC003	INFORMATION TECHCONSULTANTS TO	INFORMATION 1703	CENTRAL IT SERVICE046	CONSULTANTS	181,102		234,377	129%		270,239	87%	562,157	667,874	125%	823,923	83%	3,331,721
2015	010	3	INFORMATION TECHNC003	INFORMATION TECHCONSULTANTS TO	INFORMATION 7708	IT SALARIES AND BEN046	CONSULTANTS	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TECHCONSULTANTS TO	INFORMATION 7708	INFORMATION TOTALS		1,166,281		745,628	64%		1,334,920	115%	2,611,691	2,394,387	92%	3,180,915	100%	11,048,765
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 0000	UNRESTRICTED INC020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 1650	OFFICE OF THE CHIEF020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 1655	WEB SERVICES DIVISIO020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 1660	AGENCY SOFTWARE 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 1665	TECHNICAL SUPPORT020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 1670	OPERATIONS DIVISIO020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 1675	WORKERS COMPENS020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7607	IT FOR JUDICIAL COU020	CURRENT EXPE	0		1	100%		1	100%	0	0	0%	3	30%	12
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7610	IT FOR JUDICIAL BRAN020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7612	IT FOR ADJUTANT GE020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7614	IT FOR ADMINSTRAT020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	1,444
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7618	IT FOR AGRICULTURE020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	196
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7620	IT FOR JUSTICE 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	952
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7624	IT FOR SAFETY 020	CURRENT EXPE	0		11	100%		1,820	166%	3,420	4,720	138%	7,788	100%	35,663
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7624	IT FOR INSURANCE 020	CURRENT EXPE	0		0	0%		30	30%	0	0	0%	91	8%	364
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7625	IT FOR HIGHWAY SAF020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	8	8%	32
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7626	IT FOR LABOR 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7627	IT FOR EMPLOYMENT 020	CURRENT EXPE	0		117	100%		800	684%	1,117	800	684%	319	252%	15,020
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7628	IT FOR REAL ESTATE 020	CURRENT EXPE	0		0	0%		3	30%	0	0	0%	0	0%	36
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7631	IT FOR JOINT BOARD 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	17	6%	68
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7632	IT FOR SECRETARY 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	268
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7634	IT FOR CULTURAL RE020	CURRENT EXPE	0		0	0%		2	20%	0	0	0%	67	6%	69
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7635	IT FOR RESOURCES 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	1,255
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7638	IT FOR TREASURY 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7643	IT FOR VETERANS 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	16	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7644	IT FOR DE-ENVIRON020	CURRENT EXPE	0		0	0%		173	0%	0	0	0%	2,019	0%	6,940
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7646	IT FOR CORRECTIO020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	299	0%	2,507
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7651	IT FOR ACCOUNTANCY020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7656	IT FOR EDUCATION 020	CURRENT EXPE	0		75	0%		0	0%	0	0	0%	165	0%	6,320
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7657	IT FOR POST SEC EDU020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7661	IT FOR CHRISTA MCA020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7664	IT FOR CURRICULUM AND 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7666	IT FOR VETERANS CO020	CURRENT EXPE	0		0	0%		2	20%	0	0	0%	6	6%	24
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7672	IT FOR BANK COMMS020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	2,026
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7673	IT FOR PUBLIC EMP 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7674	IT FOR HHS ADMIN A020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	240
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7675	IT FOR FISH AND GAM020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	808
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7676	IT FOR HUMAN RIG 020	CURRENT EXPE	0		0	0%		4	40%	0	0	0%	12	0%	49
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7677	IT FOR LABOR COMMA020	CURRENT EXPE	0		1,007	100%		1,188	118%	1,020	860	100%	1,198	100%	14,878
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7681	IT FOR PUBLIC UTILIT020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	100
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7683	IT FOR NH LOTTERY 020	CURRENT EXPE	0		0	0%		83	0%	0	0	0%	250	0%	1,000
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7684	IT FOR REVENUE ADM020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	2,980
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7686	IT FOR PARMUTUEL 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	100
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7687	IT FOR POLICE STDS 020	CURRENT EXPE	0		0	0%		58	0%	0	0	0%	175	0%	700
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7689	IT FOR TAX & LAND A020	CURRENT EXPE	0		0	0%		5	0%	0	0	0%	15	0%	60
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7695	INFORMATION TECHS 020	CURRENT EXPE	0		0	0%		4	0%	0	0	0%	274	0%	8,420
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7696	IT FOR TRANSPORT A020	CURRENT EXPE	0		98	100%		1,127	1,170%	3,846	2,396	62%	2,721	88%	5,418
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7697	IT FOR DEV DISABIL020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	8	0%	32
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7702	IT FOR EXECUTIVE BR020	CURRENT EXPE	0		0	0%		22	0%	0	0	0%	66	0%	264
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7703	INFORMATION TS SERV020	CURRENT EXPE	3,063		2,562	83%		6,004	235%	4,820	6,361	110%	9,660	100%	143,590
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 7708	IT SALARIES AND BEN020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 8156	UNEMPLOYMENT COL020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENS	INFORMATION 9753	ACTIVITY ACCT AGCY 020	CURRENT EXPE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE CURRENT EXPENSE TOTALS		CATEGORY TOTALS		5,232		4,721	90%		10,265	46%	13,773	14,809	108%	25,760	57%	253,787
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF022	RENTS-LEASES	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF024	MAINT OTHER T	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF025	EQUIPMENT NE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF026	ORGANIZATION	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF028	TRANSFERS TO	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF030	EQUIPMENT NE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF040	INDIRECT COST	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF042	ADDITIONAL FRI	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF044	TRANSFER TO C	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF049	BOOKS PERIOD	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF066	EMPLOYEE TRA	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF070	IN STATE TRAV	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF080	OUT OF STATE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF090	FLGL	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF092	MAINT OTHER T	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF094	EQUIPMENT NE	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF096	ADDITIONAL FRI	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF097	IN STATE TRAV	0		0	0%		0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TE ALL OTHER	0300	OFFICE OF THE CHIEF099	FLGL	0		0	0%</									

2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7697	IT FOR DEV DISABILIT	039	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7697	IT FOR DEV DISABILIT	040	INDIRECT COST	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7697	IT FOR DEV DISABILIT	041	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7697	IT FOR DEV DISABILIT	042	CONTRACTUAL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7697	IT FOR DEV DISABILIT	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7697	IT FOR DEV DISABILIT	082	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7697	IT FOR DEV DISABILIT	1999	FLCL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF043	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF037	TECHNOLOGY-H	936.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19,740
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF038	TECHNOLOGY-S	3,900.00	1,818.47%	4,872.37%	3,900.00	5,818.149%	4,872.119%	23,107	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF040	INDIRECT COST	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF041	CONTRACTUAL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF080	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7702	IT FOR EXECUTIVE	BF999	FLCL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E024	MAINT OTHER T	1,397.00	440.26%	1,489.31%	1,795.00	1,372.76%	1,849.74%	0	0.0%	43,456
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E025	STATE OWNED	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15,000
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E026	ORGANIZATION	8,000.00	0.0%	8,000.00%	8,000.00	8,000.00%	8,000.00%	8,000.00	0.0%	8,000
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E027	TRANSFERS TO	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E028	TRANSFERS TO	198,651.00	0.0%	209,289.00%	200,010.00	210,721.00%	210,721.00%	655,609	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E029	INTRA AGENCY	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E030	EQUIPMENT NEI	19,000.00	0.0%	19,000.00%	19,000.00	19,000.00%	19,000.00%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E031	SHARED SERVIC	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	28,050
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E037	TECHNOLOGY-H	166,396.00	6,813.44%	229,469.34%	283,008.00	201,907.71%	390,283.52%	1,597,495	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E038	TECHNOLOGY-S	259,532.00	11,418.44%	328,717.35%	1,031,614.00	1,069,204.104%	1,306,616.82%	3,376,630	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E040	INDIRECT COST	12,668.00	10,008.97%	14,000.00%	38,477.00	37,183.97%	42,500.00%	216,300	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E041	INDIRECT COST	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E049	TRANSFERS TO	11,550.00	0.0%	11,550.00%	11,550.00	11,550.00%	11,550.00%	11,800	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E057	BOOKS PERIODI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E066	EMPLOYEE TRA	3,753.00	0.0%	8,071.00%	3,753.00	0.0%	8,071.00%	170,990	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E068	IN STATE TRAV	1,280.00	1,789.140%	3,063.59%	2,920.00	4,246.145%	6,946.61%	30,377	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E080	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21,600
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7703	CENTRAL II SERVICE	E999	FLCL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	038	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	039	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	040	INDIRECT COST	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	042	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	044	CONTRACTUAL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,741,340
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	062	WORKERS COM	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	080	OUT OF STATE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 7708	IT SALARIES AND BEN	099	FLCL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 8156	UNEMPLOYMENT COL061	UNEMPLOYMEN	0	772.00	0.0%	0.0%	0.0%	1,736.00%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 8156	UNEMPLOYMENT COL069	FLCL	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	3	INFORMATION TECHNC003	INFORMATION TEALL OTHER	0300	INFORMATION 8156	CATEGORY TOTALS		1,021,925	809,280%	1,272,305.64%	3,901,173	5,092,704.131%	5,196,408.98%	24,280,420	0.0%	0	
2015	010	3	INFORMATION TECHNC003	INFORMATION TEAGENCY TOTALS				4,689,201	4,080,053.87%	5,407,385.75%	14,006,264	14,995,817.107%	16,168,637.89%	72,218,985	0.0%	0		
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING FULL TIME PERSONNEL	3020	BOXING - WRE 7881	BOXING & WRESTLIN	012	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING FULL TIME PERSONNEL	3020	BOXING - WRE 7881	BOXING & WRESTLIN	012	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,332
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,332
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	30	BOXING - WRESTLING 0300	BOXING - WRESTLING PART TIME PERSONNEL	3029	BOXING - WRE 7881	BOXING & WRESTLIN	060	BENEFITS</									

2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3500	OFFICE OF TH3400	DRED ADMINISTR CO050	PERSONAL SER	5,176	4,301.75%	6,029.71%	17,538.74%	44,077		
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3500	OFFICE OF TH3402	BUREAU OF HISTORIC050	PERSONAL SER	20,577	18,371.88%	25,713.1%	54,056	58,700.109%	63,671	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3500	OFFICE OF TH3400	CONSERVATION PLAT050	PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3500	OFFICE OF TH3724	PSNH GRANTS	050 PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3500	OFFICE OF TH3512	HISTORIC FUND SITE	050 PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3500	OFFICE OF TH3512	HISTORIC FUND SITE	050 PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3505	DIVISION OF E42084	ECONOMIC DEVELOP060	PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3505	DIVISION OF E42084	SMALL BUSINESS DEV050	PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3505	DIVISION OF E43306	STATE TRADE & EXP050	PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3505	DIVISION OF E43600	ECONOMIC DEVELOP050	PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3505	DIVISION OF E43610	TELECOMMUNICATI060	PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3505	DIVISION OF E43610	NH BUSINESS RESOU050	PERSONAL SER	0	0.0%	0.0%	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3505	DIVISION OF E43614	PROCUREMENT TEC050	PERSONAL SER	0	0.0%	1,250.0%	0	0	3,750.0%	15,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	OFFICE OF WORKF060	OFFICE OF WORKF060	PERSONAL SER	851	0.0%	0.0%	851	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 0837	STATE TRADE AND EX050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 0840	STORMWATER TREA050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 1236	EMERALD ASH BORE050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 2101	AMERICA THE BEAUTI050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 2102	FUELWOOD	050 PERSONAL SER	0	0.0%	0.0%	7,152.0%	0	0	13,124
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 2103	NATURAL HERITAGE	050 PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 2104	NATURAL HERITAGE	050 PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 2181	REMBURSE TO MUNI050	PERSONAL SER	6,032	916.15%	0.0%	121,509	7,113.0%	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3492	SPECIAL DEPUTY TRA050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3497	BOUNDARY LINES	050 PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3526	MANAGEMENT AND 050	PERSONAL SER	1,200	0.0%	0.0%	1,200	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3507	WILDLIFE HABITAT	050 PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3510	FOREST MANAGEMENT050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3511	STATE FOREM NUR050	PERSONAL SER	3,222	3,756.117%	4,341.87%	8,118	10,171.125%	10,939.95%	52,597
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3512	FOREST HEALTH - ST050	PERSONAL SER	41	0.0%	0.0%	41	0	0	49
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3514	FOREST PROTECTION050	PERSONAL SER	0	0.0%	5,000.0%	0	1,993.0%	15,000.13%	60,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3516	FOREST HEALTH - FE050	PERSONAL SER	4,478	1,768.39%	5,745.31%	16,638	7,488.45%	21,360.35%	30,158
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3520	FOREST PROTECTI050	PERSONAL SER	0	0.0%	29.0%	0	29.0%	0	41,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3522	VOLUNTEER FIRE ASS050	PERSONAL SER	0	0.0%	167.0%	0	0	500.0%	2,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3524	SHIELTING TRUST FUND050	PERSONAL SER	0	120.0%	0.0%	0	0	680.0%	5,414
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3529	STATE FIRE ASSISTAN050	PERSONAL SER	200	170.85%	1,441.12%	365	681.187%	2,630.26%	6,203
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3531	NURSERY TREE MARI050	PERSONAL SER	0	0.0%	0.0%	0	0	0	8,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3537	URBAN FORESTRY AS050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3538	FOREST STEWARDSH050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3540	WILDLIFE HABITAT	050 PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3547	URBAN FORESTRY AS050	PERSONAL SER	5,226	0.0%	6,297.0%	8,000	0	9,640.0%	10,122
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3548	FOREST STEWARDSH050	PERSONAL SER	8,000	0.0%	8,333.0%	0	0	8,333.0%	8,414
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 3569	FOREST LAW ENFOR050	PERSONAL SER	557	2,731.491%	1,207.226%	5,118	8,134.159%	11,103.73%	63,140
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 5019	CAMBERED FIDEC050	PERSONAL SER	0	0.0%	621.0%	0	0	621.0%	7,450
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 5200	FOX FORD TRUST 050	PERSONAL SER	5,097	5,827.113%	6,097.95%	15,739	10,691.98%	18,827.5%	46,442
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 5300	STONE ESTATE TRU050	PERSONAL SER	-5,299	7,366.0%	-8,437.0%	12,407	22,560.182%	8,047.280%	21,858
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 7871	STATE FIRE ASS050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 7871	FOREST CONS-UNIN050	PERSONAL SER	0	300.0%	0.0%	0	300.0%	0	5,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3510	FORESTS AND 8682	MT TOP TOWER FUND050	PERSONAL SER	3,371	5,556.0%	8,897	2,032.23%	14,665.14%	66,426	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3414	TRAILS ADMINISTRAT050	PERSONAL SER	0	0.0%	121.0%	0	0	363.0%	1,451
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3558	TRAILS MAINTENANC050	PERSONAL SER	2,993	0.0%	0.0%	10,824	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3562	TRAIL ACQUISITION	050 PERSONAL SER	0	1,275.0%	0.0%	0	0	3,825.0%	15,300
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3703	CANNON MOUNTAIN	050 PERSONAL SER	38,215	38,931.87%	43,137.86%	118,407	119,152.101%	133,656.89%	994,165
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3704	SKI SCHOOL CONCE050	PERSONAL SER	10,161	10,618.104%	10,811.98%	30,303	32,303.107%	32,240.100%	430,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3720	CONCESSION OPERA050	PERSONAL SER	443,187	49,948.86%	491,948.86%	1,456,117	1,618,720.1	1,614,540.2%	2,785,211
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3722	CONCESSION OPERA050	PERSONAL SER	55,809	47,481.85%	60,240.79%	177,789	139,287.3%	191,903.73%	300,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3742	MT WASHINGTON CO050	PERSONAL SER	26,380	29,029.110%	40,629.11%	77,481	90,611.117%	119,333.76%	228,773
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3745	MT WASHINGTON SER	PERSONAL SER	0	2,261.0%	0.0%	0	0	0	6,750.0%
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3746	CLH ROAD MAINTENA050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R3777	NATL RECREATIONAL050	PERSONAL SER	0	1,684.0%	0.0%	0	0	5,099.0%	20,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3515	PARKS AND R7300	HAMPTON METERS	050 PERSONAL SER	27,620	28,014.101%	44,104.64%	79,699	67,441.110%	127,265.69%	287,763
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3520	TRAVEL AND T13620	HAMPTON BEACH 050	PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3520	TRAVEL AND T13620	DIVISION OF TRAVEL	018 PERSONAL SER	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3520	TRAVEL AND T13625	TRAVEL TOURISM RE050	PERSONAL SER	0	1,250.0%	0.0%	0	0	3,750.0%	15,000
2015	017	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3520	WELCOME CTR 018	WELCOME CTR 018	PERSONAL SER	32,069	31,962.03%	38,406.98%	92,363	95,923.03%	104,801.0%	341,100
2015	017	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP 3520	WELCOME CTR 018	TRK WELCOME CTRS 050	PERSONAL SER	16,889	15,232.90%	18,396.83%	48,010	46,587.97%	52,036.90%	212,701
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		711,833	733,817.103%	822,767.89%	2,367,215	2,392,072.101%	2,595,944.92%	6,209,527
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3500	OFFICE OF TH3204	HURRICANE PREN018	OVERTIME	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3500	OFFICE OF TH3400	DRED ADMINISTR CO018	OVERTIME	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3500	OFFICE OF TH3401	DESIGN DEVELOPMEN018	OVERTIME	0	83.0%	0.0%	0	0	250.24%	1,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3500	OFFICE OF TH3402	BUREAU OF HISTORIC018	OVERTIME	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3510	FORESTS AND 0514	FOREST HEALTH - FE018	OVERTIME	24,631	2,069.0%	46,644.0%	38,366	12,326.32%	77,580.0%	60,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3510	FORESTS AND 0516	FOREST HEALTH - FE018	OVERTIME	163	154.04%	219.73%	3,437	4,332.126%	4,472.91%	5,200
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3510	FORESTS AND 3520	FOREST PROTECTION018	OVERTIME	517	2,291.443%	864.265%	559	13,020.2330%	933.1395%	10,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3510	FORESTS AND 3521	STATE FIRE ASSISTAN018	OVERTIME	0	0.0%	0.0%	227	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3510	FORESTS AND 3522	STATE FIRE ASSISTAN018	OVERTIME	0	0.0%	44.0%	0	1,320.0%	5,300	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3510	FORESTS AND 3529	STATE FIRE ASSISTAN018	OVERTIME	0	1,250.0%	0.0%	630	457.73%	3,750.12%	15,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3510	FORESTS AND 5898	USDA STATE FIRE AS018	OVERTIME	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3510	FORESTS AND 7871	FOREST CONS-UNIN018	OVERTIME	0	0.0%	0.0%	0	0	0	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3510	FORESTS AND 8682	MT TOP TOWER FUND018	OVERTIME	0	187.0%	0.0%	50	0	0	2,000
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EOVERTIME TOTALS 3515	PARKS AND R3414	TRAILS ADMINISTRAT018	OVERTIME	0	0.0%	0.0%	0	0	0	0

2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3505	MANAGEMENT AND P#039	TELECOMMUNIC	1,054	875.83%	1,115.78%	2,868	2,642.92%	3,034.87%	10,400	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3505	MANAGEMENT AND P#040	OWN FORCES M	13,287	632.9%	13,287.5%	20,000	1,632.8%	20,000.8%	30,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3505	MANAGEMENT AND P#046	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	35,560	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3505	MANAGEMENT AND P#049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	33,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3505	MANAGEMENT AND P#070	IN STATE TRAV	200	0.0%	1,384.0%	200	0.0%	1,384.0%	9,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3505	MANAGEMENT AND P#071	GRANTS NON FE	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3505	MANAGEMENT AND P#080	OUT OF STATE	0	0.0%	0.0%	622	0.0%	940.0%	1,800	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3505	MANAGEMENT AND P#999	FLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3506	TIMBER SALES/OTHE#033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3506	TIMBER SALES/OTHE#070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3506	TIMBER SALES/OTHE#080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3506	TIMBER SALES/OTHE#999	FLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3507	WILDLIFE HABITAT	020	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3507	WILDLIFE HABITAT	030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3507	WILDLIFE HABITAT	033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3507	WILDLIFE HABITAT	048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3507	WILDLIFE HABITAT	080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3507	WILDLIFE HABITAT	999	FLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3510	FOREST MANAGEMENT#030	EQUIPMENT NE	0	0.0%	0.0%	35	0.0%	0.0%	3,800	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3510	FOREST MANAGEMENT#033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3510	FOREST MANAGEMENT#039	TELECOMMUNIC	0	0.0%	0.0%	56	56.100%	496.11%	1,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3510	FOREST MANAGEMENT#041	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3510	FOREST MANAGEMENT#070	IN STATE TRAV	58	0.0%	58.0%	310	108.36%	310.35%	2,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3510	FOREST MANAGEMENT#073	GRANTS NON FE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3510	FOREST MANAGEMENT#080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3510	FOREST MANAGEMENT#099	FLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3511	STATE FOREST NURS#023	HEAT ELECTRIC	782	741.96%	782.96%	1,923	2,397.125%	1,923.125%	6,400	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3511	STATE FOREST NURS#030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3511	STATE FOREST NURS#040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3511	STATE FOREST NURS#041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3511	STATE FOREST NURS#070	IN STATE TRAV	0	0.0%	25.0%	0	0.0%	75.0%	300	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3511	STATE FOREST NURS#103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3511	STATE FOREST NURS#999	FLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3512	FOREST HEALTH - ST#020	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3512	FOREST HEALTH - ST#030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3512	FOREST HEALTH - ST#033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3512	FOREST HEALTH - ST#040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3512	FOREST HEALTH - ST#041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3512	FOREST HEALTH - ST#070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3512	FOREST HEALTH - ST#080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3512	FOREST HEALTH - ST#999	FLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3513	LAND MANAGEMENT #026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	90	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3513	LAND MANAGEMENT #030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3513	LAND MANAGEMENT #033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3513	LAND MANAGEMENT #041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	250	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3513	LAND MANAGEMENT #070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3513	LAND MANAGEMENT #080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3513	LAND MANAGEMENT #999	FLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3514	FOREST PROTECTION#033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3514	FOREST PROTECTION#068	REMUNERATION	7,426	3,605.0%	7,426.0%	7,426	18,427.249%	3,605.511%	20,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3514	FOREST PROTECTION#080	OUT OF STATE	0	0.0%	0.0%	10	50.0%	50.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3514	FOREST PROTECTION#999	FLG	0	0.0%	0.0%	0	0.0%	0.0%	6,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#023	STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	2,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#027	TRANSFERS TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	4,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#039	TELECOMMUNIC	0	156.0%	0.0%	304	805.265%	305.264%	2,500	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#040	INDIRECT COST	1,703	788.46%	1,803.44%	2,072	2,055.99%	2,193.94%	7,328	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#041	AUDIT FUND SE	36	18.49%	37.84%	44	45.100%	45.100%	160	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	4,789	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#057	BOOKS PERIOD	0	0.0%	42.0%	0	0.0%	125.0%	500	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#072	GRANTS FEDER	1,370	837.68%	818.114%	5,247	2,618.50%	3,133.84%	11,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#080	OUT OF STATE	263	0.0%	398.0%	0	0.0%	398.0%	8,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3516	FOREST HEALTH - FE#999	FLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3520	FOREST PROTECTION#026	ORGANIZATION	0	0.0%	21.183%	0	0.0%	19.104%	88	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3520	FOREST PROTECTION#030	EQUIPMENT NE	0	0.0%	0.0%	75	81.113%	75.113%	4,300	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3520	FOREST PROTECTION#033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3520	FOREST PROTECTION#040	INDIRECT COST	548	1,120.218%	1,141.26%	1,883	3,619.199%	2,077.074%	10,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3520	FOREST PROTECTION#041	AUDIT FUND SE	0	0.0%	0.0%	-85	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3520	FOREST PROTECTION#080	OUT OF STATE	0	0.0%	5.200%	0	0.0%	15.730%	3,610	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3520	FOREST PROTECTION#103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3520	FOREST PROTECTION#999	FLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3521	STATE FIRE ASSISTAN#030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3521	STATE FIRE ASSISTAN#033	LAND ACQUISIT	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3521	STATE FIRE ASSISTAN#040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3521	STATE FIRE ASSISTAN#041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3521	STATE FIRE ASSISTAN#042	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3521	STATE FIRE ASSISTAN#049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3521	STATE FIRE ASSISTAN#066	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3521	STATE FIRE ASSISTAN#070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 3521	STATE FIRE ASSISTAN#072	GRANTS FEDER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC ALL OTHER	3510 FORESTS AND 352										

2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8029	INTRA-AGENCY	0	0	0	0	0	82,559.00	0	0	100,024	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8030	EQUIPMENT NE	500	0	0	495.00	500	8,363.1673%	0	495.1689%	27,992	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8031	TELECOMMUNIC	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8039	TELECOMMUNIC	0	0	0	21.00	0	0	0	63.00	250	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8047	OWN FORCES M	0	0	0	0	472	0	0	2,694.00	21,291	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8048	CONTRACTUAL	0	25	0	0	0	0	0	658	17,623	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8049	TRANSFER TO C	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8054	TRUST FUND E	949	0	0	1,218.1781	1,629	4.1701	0	2,092.225%	20,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8057	BOOKS PERIODI	0	0	0	17.00	0	0	0	50.00	200	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8073	GRANTS NON FI	0	0	0	0	0	0	7,177.00	1,482	68.5%	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8073	GRANTS NON FI	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8080	OUT OF STATE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8090	FOLIO	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5300	STONE ESTATE TRU8090	FOLIO	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5898	USDA STATE FIRE AS0300	EQUIPMENT NE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5898	USDA STATE FIRE AS0400	INDIRECT COST	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5898	USDA STATE FIRE AS0401	AUDIT FUND SE	3	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5898	USDA STATE FIRE AS0701	OUT OF STATE TRAV	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5898	USDA STATE FIRE AS1103	CONTRACTS FC	0	0	0	0	0	0	1,611	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 5898	USDA STATE FIRE AS3999	FLG	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7200	FOREST IMPROVEMEN02	LAND ACQUISIT	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7200	FOREST IMPROVEMEN03	LAND ACQUISIT	0	0	0	7,500.00	0	0	0	22,500.00	90,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7200	FOREST IMPROVEMEN02	OUT OF STATE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7200	FOREST IMPROVEMEN03	LAND ACQUISIT	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7200	FOREST IMPROVEMEN02	OUT OF STATE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7871	FOREST CONS-UNINC022	RENTS-LEASES	3	96	3,820%	42,493%	69	167.243%	105.159%	800	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7871	FOREST CONS-UNINC023	HEAT ELECTRIC	0	272	0%	0%	638	1,530.240%	459.333%	9,000	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7871	FOREST CONS-UNINC024	HEAT ELECTRIC	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7871	FOREST CONS-UNINC025	LAND ACQUISIT	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7871	FOREST CONS-UNINC030	TELECOMMUNIC	288	334	116%	288	116%	778	1,039.134%	778.134%	4,200	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7871	FOREST CONS-UNINC048	CONTRACTUAL	975	1,255	126%	1,255	126%	2,451	1,988.81%	3,157.638%	14,300	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7871	FOREST CONS-UNINC080	OUT OF STATE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7871	FOREST CONS-UNINC080	OUT OF STATE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 7871	FOREST CONS-UNINC999	FLG	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8071	MINING PERMIT FEES 030	EQUIPMENT NE	0	0	0	208.00	0	0	0	625.00	2,500	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8071	MINING PERMIT FEES 031	LAND ACQUISIT	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8071	MINING PERMIT FEES 080	OUT OF STATE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8071	MINING PERMIT FEES 090	FOLIO	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8682	MT TOP TOWER FUN023	HEAT ELECTRIC	0	1,138	0%	0%	0	1,138.00	0	0	10,000	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8682	MT TOP TOWER FUN030	EQUIPMENT NE	26,905	0	0	38,303.00	26,905	0	0	38,303.00	43,900	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8682	MT TOP TOWER FUN039	TELECOMMUNIC	0	1,035	0%	0%	0	1,138.00	0	0	4,750	0
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8682	MT TOP TOWER FUN040	CONTRACTUAL	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8682	MT TOP TOWER FUN049	TRANSFER TO C	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8682	MT TOP TOWER FUN070	IN STATE TRAV	0	0	0	333.00	0	0	0	1,000.00	4,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8682	MT TOP TOWER FUN080	OUT OF STATE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8682	MT TOP TOWER FUN103	CONTRACTS FC	1,637	399	24%	5,831.7%	5,687	7,402.130%	20,254.37%	46,835	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 8682	MT TOP TOWER FUN999	FLG	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 9077	EDA COMMUNICATION034	CAPITAL PROJ	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 9077	EDA COMMUNICATION044	FCOT FUND SE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 9077	EDA COMMUNICATION048	CONTRACTUAL	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 9077	EDA COMMUNICATION102	CONTRACTS FC	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3510	FORESTS AND 9077	EDA COMMUNICATION999	FLG	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG03	LAND ACQUISIT	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG070	IN STATE TRAV	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG072	GRANTS FEDER	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG080	OUT OF STATE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3146	FEMA 2008 JULY-AUG999	FLG	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3320	CZM GRANT N HAMP E103	CONTRACTS FC	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3344	STATE PARK GIFTS A0300	EQUIPMENT NE	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3344	STATE PARK GIFTS A0999	FLG	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT022	RENTS-LEASES	0	0	0	0	0	0	840.00	0	2,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT023	HEAT ELECTRIC	0	15	0%	0%	195	44.23%	197.22%	1,800	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT024	OTHER THER T	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT026	ORGANIZATION	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT027	TRANSFERS TO	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT029	INTRA-AGENCY	0	0	0	0	0	0	872.00	0	20,000	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT034	EQUIPMENT NE	0	0	0	420.00	0	0	0	120.00	500	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT033	LAND ACQUISIT	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT034	CAPITAL PROJ	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT035	TELECOMMUNIC	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT040	INDIRECT COST	0	0	0	0	0	0	46	0	1,000.00	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT042	ADDITIONAL FRI	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT044	DEBT SERVICE C	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT044	CONTRACTUAL	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT048	CONTRACTUAL	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT049	TRANSFER TO C	0	0	0	17.00	0	0	0	50.00	200	
2015	010	35	RESOURCES - ECON D 035	RESOURCES - EC-ALL OTHER	3515	PARKS AND RE3414	TRAILS ADMINSTRAT061	UNEMPLOYMEN	0	0	0	0	0	0	0	0	0	
2015	010	35	RESOURCES - ECON D 035															

2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0430	GENERAL COU1166	LEGISLATIVE ACCOUN016	PERSONAL SER	15,353	0	16,305	106%	16,754	97%	45,828	56,164	123%	50,010	112%	223,331
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0430	GENERAL COU1188	LEGISLATIVE ACCOUN017	FT EMPLOYEES	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0430	LEGISLATIVE CENTER 010	LEGISLATIVE CENTER	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0430	GENERAL COU1229	VISITORS CENTER 016	PERSONAL SER	7,650	0	8,170	107%	8,022	102%	22,619	23,899	106%	23,719	101%	104,458
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0430	GENERAL COU1229	VISITORS CENTER 017	FT EMPLOYEES	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0430	GENERAL COU14654	GENERAL COURT INF010	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0430	GENERAL COU14654	GENERAL COURT INF016	PERSONAL SER	24,164	0	25,281	105%	31,869	130%	71,794	74,928	104%	94,687	130%	417,216
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0430	GENERAL COU14654	GENERAL COURT INF017	FT EMPLOYEES	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0440	LEGISLATIVE B1270	OFFICE OF LEGISLATION010	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0440	LEGISLATIVE B1270	OFFICE OF LEGISLATION011	FT EMPLOYEES	114,584	0	133,076	116%	129,917	113%	341,258	372,654	109%	386,920	102%	1,729,220
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0450	LEGISLATIVE B1221	BUDGET DIVISION 010	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0450	LEGISLATIVE B1221	BUDGET DIVISION 011	PERSONAL SER	53,465	0	56,771	106%	56,843	105%	154,558	168,515	109%	164,303	103%	745,350
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0450	LEGISLATIVE B1221	BUDGET DIVISION 017	FT EMPLOYEES	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0450	LEGISLATIVE B1222	AUDIT DIVISION 010	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0450	LEGISLATIVE B1222	AUDIT DIVISION 016	PERSONAL SER	137,261	0	132,159	96%	152,417	111%	411,387	454,156	110%	456,813	99%	1,984,802
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON0450	LEGISLATIVE B1222	AUDIT DIVISION 017	FT EMPLOYEES	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSON9998	ERP GRANTS 9754	ACTIVITY ACCT AGY-016	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAFULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		613,688	638,396	104%	693,392	92%	1,902,518	1,959,399	103%	2,160,406	91%	9,437,704	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME PERSON0400	LEGISLATIVE A1230	UNRESTRICTED INCO020	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A1230	VISITORS CENTER RE050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A1471	FOUR BICENTENNIAL 050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A1479	HISTORIC FLAG REST 050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A1485	FLAG RESTORATION 060	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A5424	UNEMPLOYMENT COX050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A6191	WORKERS COMPENS050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A8880	DISASTER RELIEF DOX050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A8885	NH RETIRE SYS VIAB020	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A8872	JOINT HISTORICAL COX050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A8872	NH HERITAGE TRUST 050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0400	LEGISLATIVE A8875	CIVIL WAR MEMORIAL 020	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0410	SENATE 1170	SENATE 050	PERSONAL SER	2,347	0	23,069	987%	6,749	0%	0	0	0%	66,336	0%	114,910
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0420	HOUSE 1180	HOUSE 060	PERSONAL SER	6,528	5,598	86%	12,182	186%	21,186	17,934	85%	39,551	145%	315,691	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0430	GENERAL COU1160	OPERATIONS 050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0430	GENERAL COU1164	PROTECTIVE SERVICE020	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0430	GENERAL COU1165	HEALTH SERVICES 050	PERSONAL SER	3,150	3,221	102%	5,774	182%	7,839	8,524	109%	14,372	259%	69,708	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0430	GENERAL COU1166	LEGISLATIVE ACCOUN050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0430	GENERAL COU1229	VISITORS CENTER 016	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0430	GENERAL COU14654	GENERAL COURT INF050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0440	LEGISLATIVE B1270	OFFICE OF LEGISLATION010	PERSONAL SER	531	0	813	153%	3,194	788	25%	4,885	16%	28,366		
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0450	LEGISLATIVE B1221	BUDGET DIVISION 050	PERSONAL SER	0	0	5,088	0%	0	0%	0	15,264	0%	61,055		
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P0450	LEGISLATIVE B1222	AUDIT DIVISION 050	PERSONAL SER	0	0	9,710	0%	0	0%	5,687	51,268	0%	51,268		
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP P9998	ERP GRANTS 9754	ACTIVITY ACCT AGY-050	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRAPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		13,689	8,820	64%	56,897	161%	44,805	27,246	61%	191,676	14%	640,998	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A1230	VISITORS CENTER RE060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A1471	FOUR BICENTENNIAL 060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A1479	HISTORIC FLAG REST 060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A1485	FLAG RESTORATION 060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A5424	UNEMPLOYMENT COX050	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A6191	WORKERS COMPENS060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A7999	DEFAULT ACCOUNT N060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A8880	DISASTER RELIEF DOX060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A8885	NH RETIRE SYS VIAB060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A8872	JOINT HISTORICAL COX060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A8872	NH HERITAGE TRUST 060	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0400	LEGISLATIVE A8875	CIVIL WAR MEMORIAL 020	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0410	SENATE 1170	SENATE 060	BENEFITS	49,880	44,637	90%	45,989	97%	149,790	138,102	101%	617,388			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0420	HOUSE 1180	HOUSE 060	BENEFITS	44,048	60,566	138%	105,666	238%	148,816	133,140	89%	849,632			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0430	GENERAL COU1160	OPERATIONS 060	BENEFITS	10,656	10,447	98%	11,888	111%	31,912	31,255	98%	154,338			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0430	GENERAL COU1164	PROTECTIVE SERVICE020	BENEFITS	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0430	GENERAL COU1165	HEALTH SERVICES 060	BENEFITS	241	246	102%	436	181%	600	652	109%	5,333			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0430	GENERAL COU1166	LEGISLATIVE ACCOUN060	BENEFITS	7,978	5,470	69%	7,862	70%	23,889	23,540	74%	96,173			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0430	GENERAL COU1229	VISITORS CENTER 016	BENEFITS	4,166	4,166	100%	13,821	331%	13,821	11,549	83%	58,988			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0430	GENERAL COU14654	GENERAL COURT INF060	BENEFITS	11,066	10,954	99%	15,196	172%	29,041	32,690	113%	193,676			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0440	LEGISLATIVE B1270	OFFICE OF LEGISLATION060	BENEFITS	49,953	52,686	105%	61,977	125%	149,517	153,093	102%	826,237			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0450	LEGISLATIVE B1221	BUDGET DIVISION 060	BENEFITS	22,741	22,751	100%	24,940	110%	66,530	67,888	102%	325,430			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 0450	LEGISLATIVE B1222	AUDIT DIVISION 060	BENEFITS	64,307	55,887	87%	63,539	99%	198,065	180,119	91%	830,600			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS 9998	ERP GRANTS 9754	ACTIVITY ACCT AGY-060	PERSONAL SER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRABENEFITS TOTALS		CATEGORY TOTALS		280,304	266,071	95%	314,975	94%	857,646	811,014	95%	4,177,725			
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRACONSULTANTS TO0400	LEGISLATIVE A8870	HISTORICAL COX046	CONSULTANTS	4,005	1,225	31%	4,827	25%	8,465	1,206	15%	10,310	26%	16,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRACONSULTANTS TO0410	SENATE 1170	SEN													

2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	022 RENTS-LEASES	289	293.101%	0	311.94%	974	982.101%	1,045.94%	4,200
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	024 RENT OTHER T	0	0%	0	0%	0	0	0%	29,556
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	030 EQUIPMENT NEI	0	0%	0	0%	0	372.0%	0	3,000
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	039 TELECOMMUNIC	2,222	1,980.89%	2,480.80%	6,767	6,101.90%	30,000	30,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	066 EMPLOYEE TRA	28	0.0%	0.0%	0	0.0%	0	3,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	085 IN STATE TRAV	22,222	1,980.89%	2,480.80%	6,767	6,101.90%	30,000	3,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	080 OUT OF STATE	12,132	25,011.206%	16,053.156%	18,685	28,287.187%	22,316.127%	100,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	286 SPEAKERS ACC	303	309.102%	350.98%	1,252	1,447.60%	6,000	6,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	287 DEMOCRATIC LE	0	0%	0%	120	0%	3,500	3,500	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	288 REPUBLICAN LE	0	0%	0%	508	0%	3,500	3,500	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	289 LEGISLATIVE CC	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0420	HOUSE	1180	HOUSE	999 FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	030 RES-LEASES	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	026 ORGANIZATION	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	030 EQUIPMENT NEI	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	039 TELECOMMUNIC	645	772.120%	732.106%	1,957	2,128.109%	2,222.96%	9,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	041 TRANSFER TO C	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	249 LEGISLATIVE CC	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	284 LEGISLATIVE PR	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	291 JOINT ORIENTA	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	292 REDIRECTING	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1160	OPERATIONS	999 FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1164	PROTECTIVE SERVICE	030 RES-LEASES	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1164	PROTECTIVE SERVICE	030 EQUIPMENT NEI	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1164	PROTECTIVE SERVICE	039 TELECOMMUNIC	342	335.98%	355.94%	1,063	1,013.95%	1,105.92%	4,300	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1164	PROTECTIVE SERVICE	066 EMPLOYEE TRA	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1164	PROTECTIVE SERVICE	099 FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1164	PROTECTIVE SERVICE	085 IN STATE TRAV	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1165	HEALTH SERVICES	022 RENTS-LEASES	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1165	HEALTH SERVICES	039 TELECOMMUNIC	37	39.103%	41.94%	117	114.97%	128.88%	500	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1165	HEALTH SERVICES	066 EMPLOYEE TRA	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1165	HEALTH SERVICES	999 FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1166	LEGISLATIVE ACCOUN	030 RES-LEASES	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1166	LEGISLATIVE ACCOUN	030 EQUIPMENT NEI	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1166	LEGISLATIVE ACCOUN	039 TELECOMMUNIC	56	56.99%	75.74%	1,168	167.100%	225.74%	900	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1166	LEGISLATIVE ACCOUN	066 EMPLOYEE TRA	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1166	LEGISLATIVE ACCOUN	080 OUT OF STATE	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1166	LEGISLATIVE ACCOUN	999 FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1229	VISITORS CENTER	022 RENTS-LEASES	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1229	VISITORS CENTER	039 TELECOMMUNIC	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1229	VISITORS CENTER	066 EMPLOYEE TRA	68	69.102%	96.80%	217	205.94%	278.74%	1,100	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	1229	VISITORS CENTER	999 FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF022	RENTS-LEASES	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF024	MAINT OTHER T	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF030	EQUIPMENT NEI	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF031	TELECOMMUNIC	15	15.12%	21.512%	2512	10,357.288%	741.288%	80,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF033	TELECOMMUNIC	538	97.18%	1,137.9%	3,380	2,764.82%	7,140.39%	90,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF039	TELECOMMUNIC	149	127.86%	218.58%	458	372.81%	672.55%	2,500	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF085	EMPLOYEE TRA	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF070	GENERAL STATE TRAV	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF080	OUT OF STATE	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	4654	GENERAL COURT INF999	FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	0871	HOME AND SECURIT	039 TELECOMMUNIC	0	0%	0%	103,310	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8671	HOMELAND SECURIT	999 FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	022 RENTS-LEASES	701	399.57%	1,603.25%	1,165	1,488.129%	2,665.56%	10,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	026 ORGANIZATION	0	0%	0%	126,761	126.761100%	126,000	126,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	039 TELECOMMUNIC	0	0%	0%	310	10.00%	10,000	10,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	037 TECHNOLOGY-S	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	038 TECHNOLOGY-S	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	041 CONFERENCE	3,000	3,000.0%	250.1200%	3,000	3,000.0%	750.400%	3,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	049 LEGISLATIVE CC	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	290 LEGISLATIVE PR	2,609	2,414.83%	3,388.72%	11,156	5,280.47%	14,404.37%	285,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	291 JOINT ORIENTA	0	0%	0%	0	0%	0	11,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0430	GENERAL COUNCIL	8677	JOINT EXPENSES	292 REDIRECTING	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0440	LEGISLATIVE	31270	OFFICE OF LEGISLAT	022 RENTS-LEASES	541	429.73%	578.74%	1,287	1,175.91%	1,375.58%	5,500	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0440	LEGISLATIVE	31270	OFFICE OF LEGISLAT	039 TELECOMMUNIC	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0440	LEGISLATIVE	31270	OFFICE OF LEGISLAT	039 TELECOMMUNIC	520	519.100%	579.90%	1,569	1,567.100%	1,742.90%	7,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0440	LEGISLATIVE	31270	OFFICE OF LEGISLAT	066 EMPLOYEE TRA	0	0%	0%	0	0%	0	1,500	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0440	LEGISLATIVE	31270	OFFICE OF LEGISLAT	070 IN STATE TRAV	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0440	LEGISLATIVE	31270	OFFICE OF LEGISLAT	090 OUT OF STATE	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0440	LEGISLATIVE	31270	OFFICE OF LEGISLAT	999 FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0450	LEGISLATIVE	B1221	BUDGET DIVISION	022 RENTS-LEASES	402	412.102%	411.100%	1,365	1,395.102%	1,398.100%	6,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0450	LEGISLATIVE	B1221	BUDGET DIVISION	030 EQUIPMENT NEI	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0450	LEGISLATIVE	B1221	BUDGET DIVISION	039 TELECOMMUNIC	316	253.80%	309.82%	826	759.02%	806.94%	3,033	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0450	LEGISLATIVE	B1221	BUDGET DIVISION	066 EMPLOYEE TRA	0	0%	0%	0	0%	0	3,500	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0450	LEGISLATIVE	B1221	BUDGET DIVISION	070 IN STATE TRAV	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0450	LEGISLATIVE	B1221	BUDGET DIVISION	080 OUT OF STATE	16	1.981220%	1,644.120%	901	1,981.220%	1,644.120%	2,500	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0450	LEGISLATIVE	B1222	BUDGET DIVISION	999 FCGL	0	0%	0%	0	0%	0	0	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0450	LEGISLATIVE	B1222	BUDGET DIVISION	030 RES-LEASES	0	0%	0%	97,554	97.554100%	100,000	100,000	
2015	010	4	LEGISLATIVE BRANCH 004	LEGISLATIVE BRANCH OTHER	0450	LEGISLATIVE	B1222	AUDIT DIVISION	030 EQUIPMENT NEI								

2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE5928	AIR GRANT PROGRAM050	TEMP FULL TIME	0	0	1,107.0%	0	0	0	13,281.0%		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE7879	ENVIRONMENTAL HEAD010	PERSONAL SER	10,211	0	10,710.105%	10,927.98%	30,356	0	31,785.105%	32,486.96%	141,831
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE7929	ENVIRONMENTAL HEAD010	PERSONAL SER	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE8709	ENVIRONMENTAL HEAD050	TEMP FULL TIME	0	0	0	0	0	0	0	0	38,109
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9000	SECTION 105 PPG - A010	PERSONAL SER	63,061	56,668.90%	90,786.62%	176,110	168,235.96%	253,572.66%	1,010,444		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9000	SECTION 105 PPG - A010	PERSONAL SER	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9000	SECTION 105 PPG - A050	TEMP FULL TIME	0	0	0	0	0	0	0	0	46,692
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9003	ASBESTOS PROGRAM010	PERSONAL SER	18,345	16,808.92%	22,596.74%	55,038	46,806.85%	67,787.69%	280,188		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9003	ASBESTOS PROGRAM017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9003	ASBESTOS PROGRAM017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9003	SECTION 103 GRANT 010	PERSONAL SER	7,164	7,601.106%	10,056.76%	11,484	22,634.197%	16,120.140%	100,852		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9025	SECTION 103 GRANT 017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9025	SECTION 103 GRANT 050	PERSONAL SER	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9100	STATE MATCHING FUND010	PERSONAL SER	0	6,945.0%	0	0	20,882.0%	0	74,052		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9100	STATE MATCHING FUND011	PERSONAL SER	7,325	7,879.108%	7,560.104%	21,866	23,463.107%	22,567.104%	103,134		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9100	STATE MATCHING FUND017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9101	PERMIT FEE PROGRAM010	PERSONAL SER	34,120	34.1100%	96,900.00%	67,677	101,850.00%	219,000.00%	706,010		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9101	PERMIT FEE PROGRAM017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9101	PERMIT FEE PROGRAM019	HOLIDAY PAY	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9101	PERMIT FEE PROGRAM050	PERSONAL SER	0	0	0	0	26,627	0	35,490.00%	312,400	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9103	TITLE V FEE PERMITS010	PERSONAL SER	125,039	133.13106%	187,511.71%	329,556	394,882.120%	494,217.80%	1,921,468		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9103	TITLE V FEE PERMITS017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9103	TITLE V FEE PERMITS019	HOLIDAY PAY	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9103	TITLE V FEE PERMITS050	TEMP FULL TIME	0	0	0	20,877	0	0	31,111.00%	285,641	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9104	NOX EMISSIONS RED.059	TEMP FULL TIME	0	0	0	1,070	0	0	1,664.0%	5,284	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9106	NH CO2 BUDGET TRAD010	PERSONAL SER	5,078	5,271.104%	5,539.95%	14,945	15,696.105%	16,302.96%	70,034		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9106	NH CO2 BUDGET TRAD017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4430	AIR RESOURCE9106	NH CO2 BUDGET TRAD050	PERSONAL SER	0	0	0	0	0	0	0	0	12,230
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1400	OIL POLLUTION CONT010	PERSONAL SER	10,116	61,471.87%	94,880.65%	172,090	181,915.106%	229,921.79%	628,616		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1400	OIL POLLUTION CONT017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1400	OIL POLLUTION CONT050	PERSONAL SER	225	0	0	0	225	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1400	OIL POLLUTION CONT059	TEMP FULL TIME	0	0	0	5,103	0	0	5,103.0%	76,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1409	LUST COST RECOVER010	PERSONAL SER	17,204	11,301.86%	20,937.54%	51,281	33,546.65%	62,409.54%	232,641		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1409	LUST COST RECOVER017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1411	LUST COST RECOVER050	PERSONAL SER	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1421	OIL FUND BOARD 010	PERSONAL SER	94,900	105.173111%	104,880.100%	283,975	279,235.98%	313,836.89%	1,325,773		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1421	OIL FUND BOARD 017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.1421	OIL FUND BOARD 050	TEMP FULL TIME	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2016	BROWNFIELDS SRF 059	TEMP FULL TIME	0	0	0	2,214	0	0	5,380.0%	23,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2074	NH LUST PROGRAM 010	PERSONAL SER	17,277	14,232.82%	21,772.65%	32,304	41,729.129%	40,709.103%	196,472		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2074	NH LUST PROGRAM 017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2074	NH LUST PROGRAM 050	TEMP FULL TIME	0	0	0	201	0	0	18,000		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2075	LUST TRUST PROGR010	PERSONAL SER	20,457	16,625.81%	29,084.57%	55,302	49,506.90%	78,623.63%	285,878		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2075	LUST TRUST PROGR017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2075	LUST TRUST PROGR050	PERSONAL SER	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2323	BROWNFIELDS COAL050	TEMP FULL TIME	0	0	0	1,292	0	0	3,875.0%	15,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2514	NH BROWNFIELDS RE010	PERSONAL SER	39,206	41,228.105%	62,478.66%	111,055	122,129.110%	176,977.65%	708,805		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2514	NH BROWNFIELDS RE017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2514	NH BROWNFIELDS RE050	PERSONAL SER	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2589	CERCLA MAINTENAN010	PERSONAL SER	10,130	10,626.105%	14,441.74%	30,389	31,534.104%	43,322.73%	193,722		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2589	CERCLA MAINTENAN017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2589	CERCLA PROGRAMS 010	PERSONAL SER	19,343	6,657.34%	34,733.19%	45,964	56,395.123%	82,538.66%	292,437		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2590	CERCLA PROGRAMS 017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2590	CERCLA PROGRAMS 050	TEMP FULL TIME	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2592	PEASE HAZARDOUS W010	PERSONAL SER	10,767	16,128.150%	20,910.77%	29,210	47,769.164%	56,725.84%	201,458		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2592	PEASE HAZARDOUS W017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2592	PEASE HAZARDOUS W019	HOLIDAY PAY	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.2592	PEASE HAZARDOUS W059	TEMP FULL TIME	0	0	0	3,991	0	0	9,729.0%	90,082	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5039	PETROLEUM BROWN059	TEMP FULL TIME	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5392	HAZARDOUS WASTE 017	FT EMPLOYEES	36,793	34.6100%	43,569.00%	109,886	102,349.00%	129,950.00%	566,430		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5392	HAZARDOUS WASTE 059	TEMP FULL TIME	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5401	HAZARDOUS WASTE 010	PERSONAL SER	9,840	9,984.100%	10,961.00%	28,172	29,110.0%	33,870.0%	288,000		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5401	HAZARDOUS WASTE 059	TEMP FULL TIME	7,705	7,879.102%	7,982.98%	23,002	23,826.102%	104,287			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5402	SOLID WASTE PROGR017	FT EMPLOYEES	62,261	63,198.102%	68,703.92%	186,400	192,026.103%	205,698.93%	865,049		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5402	SOLID WASTE PROGR050	PERSONAL SER	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5402	SOLID WASTE PROGR019	HOLIDAY PAY	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5492	RCRA HW PROGRAM 010	PERSONAL SER	19,560	21,860.112%	20,362.107%	61,057	64,986.106%	63,562.102%	289,036		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5492	RCRA HW PROGRAM 017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5927	LUST PROGRAM PPG 010	PERSONAL SER	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.5927	LUST PROGRAM PPG 059	TEMP FULL TIME	0	0	0	9,938	0	0	9,940.0%	25,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.7603	RCRA HW PROGRAM 010	PERSONAL SER	19,254	19,986.104%	21,735.92%	55,935	59,518.106%	63,141.94%	263,960		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.7603	RCRA HW PROGRAM 017	FT EMPLOYEES	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.7603	RCRA HW PROGRAM 050	TEMP FULL TIME	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.8717	SOLID WASTE DISPO059	TEMP FULL TIME	0	0	0	0	0	0	0	0	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL FULL TIME PERSON	4440	WASTE MANAG.8993	MTE SETTLEMENT 059	TEMP FULL TIME	0	21,790.0%	0	0	0	0	59,793.0%	0	565,437
2015	010	4															

2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA2590	CEPLA PROGRAMS 018	OVERTIME	251	118.47%	916.13%	265	495.187%	968.51%	5,000
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA2592	DESE HAZARDOUS W018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA5390	HAZARDOUS WASTE M018	OVERTIME	1,298	129.82%	679.02%	1,209	2,724.022%	2,041.033%	25,000
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA5401	WASTE MANAGEMENT018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA5402	SOLID WASTE PROG018	OVERTIME	1,247	0.0%	422.0%	2,934	1,506.51%	993.152%	1,500
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA5402	RCHA HW PROGRAM 018	OVERTIME	0	0.0%	0.0%	0	0.0%	279	0.0%
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA5927	UST PROGRAM PPG 018	OVERTIME	65	184.282%	188.109%	65	724.1109%	168.430%	3,000
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA7603	RCRA HW PROGRAM 018	OVERTIME	49	837.7177%	831.588%	437	1,949.446%	473.412%	5,000
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA8717	SOLID WASTE DISPOS018	OVERTIME	878	0.0%	0.0%	1,574	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4440	WASTE MANA8956	WTR SE TREATMENT 018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	10,700
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4499	ARRA ST1MULL0846	ARRA - CLEAN WATER018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4499	ARRA ST1MULL0847	ARRA - SAFE DRINKM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4499	ARRA ST1MULL0848	ARRA SAFE DRINKM018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4499	ARRA ST1MULL0883	8048 WATERSHED S018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4499	ARRA ST1MULL0916	AFV PROGRAMS 018	OVERTIME	704	0.0%	0.0%	2,507	0.0%	0.0%	0
2015	018	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4410	REVOLVING LC2002	CWRSR ADMINISTRAT018	OVERTIME	0	0.0%	0.0%	34	0.0%	619.0%	5,000
2015	018	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4410	REVOLVING LC4718	CWRSR ADMINISTRAT018	OVERTIME	0	0.0%	0.0%	30	0.0%	188.0%	5,000
2015	018	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4410	REVOLVING LC4788	CWRSR LOAN MANA018	OVERTIME	0	385.0%	0.0%	0	385.0%	0.0%	5,000
2015	018	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL OVERTIME TOTALS	4410	REVOLVING LC4790	DWRSR LOAN MANA018	OVERTIME	0	0.0%	0.0%	0	46.0%	0.0%	5,000
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO1002	ADMINISTRATON - S060	BENEFITS	45,561	48,271.106%	55,787.87%	137,921	142,392.103%	166,878.84%	712,637
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO1009	PUBLICATIONS REV060	BENEFITS	252	62.25%	0.0%	902	30.34%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO1011	LABORATORY SERV060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO1013	COMMISSIONERS OFT 060	BENEFITS	12,907	12,720.98%	13,562.98%	38,654	38,030.29%	40,599.0%	177,411
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO1014	HOMELAND SECURIT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO1018	15 MILE FALLS- MERCL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	592
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO1119	INTEGRATED PERMIT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO1158	GEN TOXIC HAZARDOUS060	BENEFITS	4,734	2,781.96%	5,689.48%	13,963	8,291.59%	16,776.9%	43,656
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO1841	PDH HAZARD MIT G060	BENEFITS	0	0.0%	224.0%	0	0.0%	671.0%	2,662
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO3306	SUSTAINABLE REGIO060	BENEFITS	0	0.0%	0.0%	59	0.0%	10.0%	689
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO3951	CWRSR ADMINISTRAT060	BENEFITS	3,265	5,221.65%	3,992.92%	9,424	15,520.165%	11,921.138%	72,747
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO3852	STATE MAPPING PROJ060	BENEFITS	0	0.0%	0.0%	0	204.0%	0.0%	382
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO3853	PPA UNIT GF 060	BENEFITS	12,769	13,221.104%	14,092.94%	36,416	59,563.109%	40,190.98%	183,936
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO3854	OSHA CONSULTATION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO4036	ENVIRONMENTAL GRANT 060	BENEFITS	0	0.0%	0.0%	1,055	0.0%	2,022.0%	11,420
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO4750	ENVIROIN LEADERSH060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO4780	EQUIPMENT SALE PROJ060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO4787	ENVIRONMENTAL GRANT 060	BENEFITS	1,796	2,489.139%	2,066.120%	5,365	6,411.19%	6,190.94%	27,440
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO5009	NORTH-EAST REGION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO5038	DEPARTMENT INITIAT060	BENEFITS	0	0.0%	0.0%	194	0.0%	1,166.0%	18,458
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO5048	NH GEOTHERMAL AS060	BENEFITS	401	0.0%	282.0%	2,663	0.0%	1,877.0%	12,261
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO5420	LABORATORY EQUIP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO5428	LAB. CERTIFICATION 060	BENEFITS	2,927	2,811.96%	4,362.64%	8,530	8,516.100%	56,012	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO5923	P2 S START 060	BENEFITS	8,393	8,370.100%	10,897.77%	25,032	25,500.100%	32,469.77%	143,924
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO5923	LABORATORY EQUIP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO7601	PPG CARRYOVER 060	BENEFITS	0	130.0%	0.0%	0	287.0%	0.0%	22,464
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO7999	DEFAULT ACCOUNT N060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO8058	WORKERS COMPENS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO9015	PERMITTERS PLCT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4400	DEPT. ENVIRO9114	GEOLOGIC DATA PREP060	BENEFITS	91	0.0%	621.0%	188	0.0%	1,286.0%	3,053
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC2001	CWRSR LOAN REPAY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC2002	CWRSR ADMINISTRAT060	BENEFITS	0	0.0%	0.0%	9,692	63.1%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC2003	CWRSR LOANS 060	BENEFITS	46	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4718	DWRSR ADMINISTRAT060	BENEFITS	150	162.108%	0.0%	22,110	509.2%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4788	CWRSR LOAN MANA060	BENEFITS	0	0.0%	0.0%	24,723	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4789	DWRSR LOANS REVOLVING060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4790	DWRSR LOAN MANA060	BENEFITS	0	150.0%	0.0%	15,467	150.1%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4791	DWRSR LOAN REPAY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4793	DWRSR SWP LOANS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4794	DWRSR SWP LOANS REPAY060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4798	BROWNFIELD SRF M060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1000	POLLUTION CONTROL060	BENEFITS	16,229	14,809.91%	19,195.77%	48,812	43,200.89%	57,551.75%	236,467
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1003	STATE AID GRANTS 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1121	UV DISINFECTION IMP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1200	SUBSURFACE SYSTEM060	BENEFITS	30,193	20,026.96%	51,778.56%	87,815	87,642.100%	150,592.58%	646,417
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1206	CMJO 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1300	WINIFESAJUKIE RIVER060	BENEFITS	51	49,826.96%	65,794.26%	160,024	154,220.96%	202,422.0%	887,296
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1320	STAG GRANT 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1420	OPERATOR CERTIFIC060	BENEFITS	2,631	2,624.100%	3,033.87%	7,892	7,854.100%	9,099.86%	38,183
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1425	PERMITTING PERMITS060	BENEFITS	2,691	2,763.100%	2,906.93%	8,053	8,056.100%	8,697.93%	36,626
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1426	PUBLIC WATER SYST060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1430	LAKES RESTORATION060	BENEFITS	3,794	6,064.160%	6,624.92%	11,517	18,478.160%	20,108.92%	103,957
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1435	SLUDGE ANALYSIS FL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1436	COASTAL SCIENTIST 060	BENEFITS	6,016	5,930.98%	17,025.98%	18,069	17,290.99%	51,230.9%	224,189
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1514	COASTAL SCIENTIST 060	BENEFITS	0	0.0%	0.0%	3,716	5,399.0%	0.0%	34,589
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1517	NHEP WATERSHED A060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1518	LAKES - RIVERS MGM060	BENEFITS	2,350	3,303.141%	2,549.130%	7,122	9,985.140%	7,713.129%	33,582
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU1522	NHEP MONITORING 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0

2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU/7602	SURFACE WATER QU060	BENEFITS	43,895	38,155.87%	70,006.55%	112,587	114,713	102%	179,559.64%	706,911	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU/8708	DROUGHT MANAGEMENT060	BENEFITS	0	0%	0%	0	0	0%	0	3,500	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4420	WATER POLLU/8907	REGRETTATION & YOUTH POLLU	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/2278	DERA FUNDS	0	0%	0%	0%	70	0	0%	1,460.00	38,052	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/4786	OE CLEAN CITIES	060	2,177	2,146.98%	5,917.36%	5,453	6,352	116%	14,823.43%	31,414	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/4797	ALTERNATE FUELS	040	0	0%	0%	0	0	0%	0	6,800	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/4799	HEAVY DUTY DIESEL	060	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/4802	AIR RESOURCES PROJ060	BENEFITS	0	0%	0%	1,077	0	0%	4,201.90	46,017	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/4803	ENV AND PUBLIC HEAD060	BENEFITS	1,508	0%	6,598	4,525	0	0%	19,795.00	29,692	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/5036	AIR SETTLEMENT FUND	040	3,926	2,997.14%	6,398.44%	5,232	8,959	170%	16,226.20	35,017	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/5036	CLIMATE ADAPTATION060	BENEFITS	0	0%	848.00	0	0	0%	2,545.00	10,180	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/5037	ALTERNATE FUEL VE060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/5038	AIR POLLUTION ABAT060	BENEFITS	4,422	4,360.98%	5,545.73%	24,634	13,142	53%	30,895.43%	139,950	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/5038	HEALTHY COMMUNITI060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/5495	EMERGENCY RESPON060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/5498	RADON PROGRAM	060	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/5525	OE CLEAN CITIES	060	0	0%	0%	1,457	0	0%	1,222.00	16,810	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/5526	AIR GRANT PROGRAM060	BENEFITS	0	0%	816.00	0	0	0%	2,448.00	9,793	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/7879	ENVIRONMENTAL HE060	BENEFITS	5,346	5,251.08%	8,359.63%	15,903	15,717.99%	24,866.63%	114,739		
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/8000	SECTION 105 PROJ060	BENEFITS	4,267	4,267.00%	48,787.00%	44,387	44,387.00%	141,387.00%	94,868		
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/8003	ASBESTOS PROGRAM060	BENEFITS	7,990	8,191.03%	11,941.71%	24,657	20,827	85%	35,617.50%	153,777	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/8006	NH CLEAN SCHOOL	060	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/9025	SECTION 103 GRANT060	BENEFITS	4,478	4,995.112%	5,605.89%	7,251	13,833	191%	9,079.152%	57,155	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/9100	STATE MATCHING FUND	040	3,224	3,224.00%	15,126.44%	1,151	3,950	159%	14,172.00	162,223	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/9101	PERMIT FEE PROGRAM060	BENEFITS	19,037	17,592.91%	48,990.36%	54,459	52,523	96%	138,203.60%	603,932	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/9103	TITLE & FEE PERMITS060	BENEFITS	57,931	56,259.97%	92,303.61%	168,142	171,763	102%	267,903.64%	1,137,764	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/9104	NOX EMISSIONS RED060	BENEFITS	0	0%	0%	678	0	0%	1,323.00	3,951	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/9105	WOMEN FISH CONSUM060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4430	AIR RESOURC/9106	NH CO2 BUDGET TRA060	BENEFITS	2,242	2,386.98%	4,295.56%	7,224	7,136.99%	12,704.56%	54,239		
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/1400	WASTE MANAG/1400	040	32,564	32,734.99%	43,804.74%	89,840	106,793	109%	120,850.80%	505,328	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/1409	LUST COST RECOVER060	BENEFITS	10,950	6,760.20%	12,820.52%	30,067	20,257	64%	39,399.25	144,488	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/1414	OIL DISCHARGE CLEAN060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/1416	OIL FUND BOARD - AS060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/1417	MOTOR OIL CLEANUP060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/1419	FUEL OIL CLEANUP060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/1419	GAS REMEDIATION -	060	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/1421	OIL FUND BOARD	060	49,241	44,876.91%	59,986.75%	150,414	128,433	85%	183,230.70%	826,557	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2016	BROWNFIELD SRF	060	0	0%	0%	1,214	0	0%	1,725.00	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2017	BROWNFIELD SRF	060	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2018	BROWNFIELD SRF	060	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2074	NH LUST PROGRAM	060	5,691	5,102.90%	8,757.58%	12,299	15,279	124%	18,926.91%	86,853	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2075	LUST TRUST PROGRAM	060	8,937	7,956.89%	11,126.44%	24,002	23,129	92%	29,072.00	122,223	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2323	BROWNFIELD COAL060	BENEFITS	0	0%	993.00	0	0	0%	2,979.00	11,915	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2514	NH BROWNFIELD R060	BENEFITS	19,979	20,429	102%	36,555.50%	57,899	61,143	106%	105,938.58%	422,177
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2590	DAMA MAINTENANCE	060	4,446	4,446.00%	6,669.00%	13,428	20,900	134%	26,900.00	103,223	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2590	CERCLA PROGRAMS	060	6,819	2,963.59%	19,458.14%	20,608	17,851	82%	52,634.53%	281,701	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/2592	PEASE HAZARDOUS W060	BENEFITS	5,904	8,608.146%	15,129.57%	17,544	23,907	136%	169,812	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/5039	PETROLEUM BROWN060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/5392	HAZARDOUS WASTE	060	19,820	17,801.92%	28,282.86%	53,268	63,558	119%	91,166	513,326	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/5401	WASTE MANAGEMENT060	BENEFITS	8,423	8,740	104%	9,177	95%	25,207	27,464	94%	120,489
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/5402	SOLID WASTE PROJ060	BENEFITS	27,685	25,816.84%	31,376.83%	82,818	80,528	97%	93,859.86%	379,243	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/5492	RCRA HW PROGRAM	060	10,688	10,847	101%	11,656	93%	32,542	35,543	91%	157,059
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/5907	LUST PROGRAM	060	36,225	36,225.00%	36,225.00%	36,225	36,225	100%	31,152	18,626	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/7603	RCRA HW PROGRAM	060	10,874	10,700.98%	13,796.78%	31,558	32,211	102%	40,038.80%	164,192	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/8017	SOLID WASTE DISPO060	BENEFITS	173	0%	0%	310	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	WASTE MANAG/8903	LUST PROGRAM	060	10,980	10,980.00%	10,980.00%	10,980	30,176	275%	62,749	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4499	ARRA ST/MULL0844	BROWNFIELD REV060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4499	ARRA - LEAKING UND060	BENEFITS	0	0%	0%	0	0	0%	0	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4499	ARRA ST/MULL0845	ARRA - CLEAN WATER060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4499	ARRA ST/MULL0846	ARRA - SALES DRINKING060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4499	ARRA ST/MULL0848	DESEL EMISSION REC060	BENEFITS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4499	ARRA ST/MULL0883	0046 WATERSHED ST	060	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4499	ARRA ST/MULL0916	ARRA ST PROGRAMS	060	1,072	0%	0%	7,963	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4499	ARRA ST/MULL0918	ACTIVITY ACCT AGY	060	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC2002	CWSRF ADMINISTRAT060	BENEFITS	19,495	13,766.71%	25,093.55%	48,536	46,947.97%	62,560.75%	286,518		
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4788	CWSRF ADMINISTRAT060	BENEFITS	41,169	37,527.85%	65,571.57%	109,540	110,057.10%	162,770.68%	827,626		
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4789	CWSRF LOAN MANAG060	BENEFITS	49,013	46,243.61%	62,451.61%	130,745	141,191.00%	165,282.85%	807,744		
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4410	REVOLVING LC4790	CWSRF LOAN MANAG060	BENEFITS	28,806	30,995.106%	44,433.70%	72,455	93,549.12%	111,761.84%	615,111		
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL BENEFITS TOTALS	4440	DEPT. ENVIRO/1551	GEOLGIC HAZARDS 045	CONSULTANTS	917,110	891,146.97%	1,376,197.65%	2,740,398	2,670,851	97%	3,997,740.67%	18,582,183	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CONSULTANTS TOTALS	4400	DEPT. ENVIRO/5038	DEPARTMENT INITIAT046	CONSULTANTS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CONSULTANTS TOTALS	4400	DEPT. ENVIRO/5048	NH GEOTHERMAL ASS046	CONSULTANTS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CONSULTANTS TOTALS	4400	DEPT. ENVIRO/9015	PRINTSTEPS PILOT P046	CONSULTANTS	0	0%	0%	0	0	0%	0	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CONSULTANTS TOTALS	4420	WATER POLLU/1300	COASTAL POLLUT060	CONSULTANTS	5,918	2,906.50%	19,320.65%	10,255	18,500	180%	33,500.00	256,650	
2015	010																

2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4410	REVOLVING LG4791	DWSRF LOAN REPAY020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4410	REVOLVING LG4793	DWSRF SWP LOANS 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4410	REVOLVING LG4796	DWSRF SWP LOAN REPAY020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	REVOLVING LG4798	BROWNIELDS SRF 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU0852	RIVERS/LAKES MGMT 020	CURRENT EXPE	0	0.0%	0.0%	167.0%	0	0.0%	0.0%	500.0%	0.0%	2,000	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1000	POLLUTION CONTROL 020	CURRENT EXPE	1,312	69.35%	2,023.58%	7,711	4,320.57%	8,174.54%	35,690	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1003	STATE AID GRANTS 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1121	UI DISINFECTION IMP020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1200	SUBSURFACE SYSTEM020	CURRENT EXPE	6,691	5,964.88%	18,187.73%	15,211	15,232.100%	18,614.82%	79,225	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1206	WATER POLLUT CONTROL 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1300	WINNIPESAUKEE RIVER020	CURRENT EXPE	17,784	42,329.238%	26,667.159%	29,845	59,189.196%	44,751.132%	308,607	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1320	STAG GRANT 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1400	OPERATIONAL CERTIFICAT	CURRENT EXPE	0	0.0%	0.0%	1,355	1,013.76%	3,249.91%	5,000	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1425	OPERATIONAL PERM020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1426	PUBLIC WATER SYSTEM020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1430	LAKES RESTORATION020	CURRENT EXPE	1,371	2,055.150%	1,368.150%	4,965	6,589.133%	4,954.133%	43,262	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1435	ENVIRONMENTAL CURRNT	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1436	TERRAIN ALTERATION020	CURRENT EXPE	0	74.0%	0.0%	0	0	74.0%	0.0%	3,600	0	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1514	COASTAL SCIENTIST 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	3,000	0	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1517	WATERSHED MGMT 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	1,000	0	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1518	LAKES - RIVERS MGMT020	CURRENT EXPE	115	34.29%	115.29%	664	39.0%	664.89%	960	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1519	NHEP MONITORING 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1522	I-93 CHLORIDE TMDL020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1523	SMELT FISH PROT 020	CURRENT EXPE	2,300	3,001.15%	3,001.15%	6,337	7,124.112%	9,699.61%	54,000	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1525	WASTEWATER OPER 020	CURRENT EXPE	678	901.133%	1,320.68%	828	1,602.121%	1,618.62%	4,000	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU1879	I-93 WATER SUPPLY 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2010	SAFE DRINK WATER 020	CURRENT EXPE	1,200	128.107%	512.25%	653	385.56%	2,787.13%	19,000	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2011	WATER TRAINING020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2020	SECTION 604 PLANNING020	CURRENT EXPE	22	0.26%	1.26%	82	0.0%	475.0%	1,250	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2031	NE WADEABLE STREAM020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2032	WATERSHED PROTECT020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2035	NPS RESTORATION 020	CURRENT EXPE	60	88.147%	554.16%	530	672.127%	4,900.14%	23,649	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2036	NATIONAL COASTAL 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2041	PWS ADAPTATION - P020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2042	WATER PLANNING 020	CURRENT EXPE	0	0.0%	0.0%	282	876.0%	0.0%	3,500	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2048	WATER SYSTEM SEC020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2060	STP OPERATOR TRAIN020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2061	CLEAN VESSEL ACT 020	CURRENT EXPE	165	0.0%	467.0%	766	0.0%	2,160.0%	8,910	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2062	WETLANDS 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	1,100	0	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2065	BEACH 020	CURRENT EXPE	4,155	3,048.73%	8,845.34%	9,427	8,934.95%	20,068.45%	36,087	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2068	AQUATIC INVASIVE SP020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2069	WETLANDS PROGRAM 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2185	EMERGING CONT AMN020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2187	SOURCE WATER ASS020	CURRENT EXPE	0	0.0%	292.0%	0	0	875.0%	3,200	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2248	WETLAND IMPROVEMEN020	CURRENT EXPE	0	653.000%	0.0%	1,000	0.0%	1,000.0%	14,000	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2209	AQUATIC HABITAT RE020	CURRENT EXPE	0	0.0%	83.0%	0	0	250.0%	1,000	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2346	BEACH INFO EXCH PA020	CURRENT EXPE	35	100.0%	100.0%	35	100.0%	100.0%	1,000	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2347	WATERSHED ASSESS020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2348	WATERSHED PROTECT020	CURRENT EXPE	0	0.0%	392.0%	2,531	14,600.0%	14,600.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2349	NSTREAM FLOW S020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2351	EXCHANGE NETWORK020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2364	DAM OPERATIONS 020	CURRENT EXPE	1,652	4,437.267%	1,656.266%	2,407	6,904.267%	2,413.266%	14,000	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU2365	WATERSHED MODEL 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3642	COASTAL ZONE MANA020	CURRENT EXPE	254	340.134%	742.46%	788	721.91%	2,306.31%	19,900	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3651	COASTAL RESTORAT020	CURRENT EXPE	0	0.0%	167.0%	0	0	500.0%	2,000	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3800	WATERSHED PROTECT020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3800	DAM BUREAU ADMIN020	CURRENT EXPE	284	2,401.846%	2,844.846%	2,994	3,325.111%	2,994.111%	15,350	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3810	WINNIPESAUKEE PROJ020	CURRENT EXPE	1,678	948.58%	1,522.59%	2,178	1,945.89%	2,069.94%	7,610	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3812	CONNECT CUT - COOS020	CURRENT EXPE	284	892.914%	477.17%	2,306	1,971.98%	3,867.51%	31,675	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3817	DAM ADMIN 020	CURRENT EXPE	1,642	1,919.02%	5,008.02%	3,208	3,208.02%	5,008.02%	18,600	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3817	DAM MAINTENANCE 020	CURRENT EXPE	463	10,740.318%	5,691.889%	10,239	19,101.187%	12,567.152%	236,050	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3821	MASCOSA PROJECT 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	5,040	0	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3823	PISCATAQUIS RIVER020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	2,980	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3824	SUGAR RIVER PROJ020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	1,865	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3825	SQUAM PROJECT 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	2,600	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3826	NEWFOUND PROJEC020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	1,890	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044	ENVIRONMENTAL CURRENT EXPENS	4420	WATER POLLU3831	DAM CONSTRUCTION 020	CURRENT EXPE	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL SERV044																

2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3800	DAM BUREAU ADMIN102	CONTRACTS FC	43,051	0.0%	45,388.105%	43,522.104%	43,051	45,388.105%	43,522.104%	181,710
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3800	DAM BUREAU ADMIN303	PUBLIC ACCESS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3800	DAM BUREAU ADMIN404	FCGL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ22	RENTS-LEASES	0	0.0%	25.0%	0.0%	0	0.0%	0.0%	300
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ23	HEAT ELECTRIC	240	262.109%	224.117%	973	947.97%	905.00%	7,300	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ24	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ27	TRANSFERS TO C	0	0.0%	0.0%	0	0.0%	0.0%	3,787	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ30	EQUIPMENT NEI	8,419	4,024.48%	10,336.39%	11,131	6,074.55%	13,666.44%	15,300	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ39	TELECOMMUNIC	334	274.82%	302.91%	1,027	977.95%	931.105%	14,420	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ40	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	1,104	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ42	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	6,935	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ47	OWN FORCES M	164	0.0%	171.0%	164	220.134%	171.1129%	509	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ48	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	100%	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ49	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	31	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ66	EMPLOYEE TRA	0	0.0%	0.0%	95	0.0%	133.0%	480	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ70	IN STATE TRAV	0	0.0%	18.0%	0	0.0%	55.0%	220	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ81	OUT OF STATE TR	0	0.0%	42.0%	0	0.0%	129.0%	500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	50	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ103	CONTRACTS FC	0	0.0%	5.0%	0	0.0%	15.0%	60	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ104	DAM PROJECTS	0	0.0%	0.0%	0	0.0%	0.0%	16,800	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3810	WINNIPESAUKEE PROJ99	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS022	RENTS-LEASES	280	285.102%	2,685.11%	840	855.102%	8,055.11%	13,700	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS023	HEAT ELECTRIC	798	691.86%	883.78%	1,366	1,294.95%	1,510.86%	19,375	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS024	TRANSFER TO C	0	0.0%	1,302.0%	0	0.0%	31.0%	4,926	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	3,787	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS030	EQUIPMENT NEI	6,403	0.0%	2,621.0%	7,039	2,050.29%	2,881.71%	20,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS039	TELECOMMUNIC	214	200.93%	356.58%	673	588.87%	1,119.53%	14,550	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS044	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	1,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS042	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	5,241	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS047	OWN FORCES M	39	451.17%	127.36%	39	323.83%	127.254%	5,369	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS049	CONTRACTS FC	0	0.0%	33.0%	0	0.0%	1,000.0%	4,100	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	31	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS054	TRUST FUND EX	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS065	BOARD EXPENS	0	0.0%	4.0%	0	0.0%	13.0%	50	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS068	EMPLOYEE TRA	0	0.0%	2.0%	0	0.0%	2.0%	2,050	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS070	IN STATE TRAV	0	0.0%	0.0%	99	0.0%	3,749.0%	10,379	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS080	OUT OF STATE T	0	0.0%	33.0%	0	0.0%	100.0%	400	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS103	CONTRACTS FC	6,500	0.0%	27,000.0%	6,500	0.0%	27,000.0%	27,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS103	CONTRACTS FC	0	0.0%	1.5%	0	0.0%	375.0%	1,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS302	DAM PROJECTS	0	0.0%	0.0%	0	0.0%	0.0%	159,550	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	CONNECT CUT-COOS999	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3812	WETLANDS ADMIN1	WETLANDS-LEASES	64	526.0%	1,000.08%	64	2,366.08%	3,000.0%	11,350	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	600	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	49,190	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	TRANSFERS TO	7,516	0.0%	7,968.0%	7,516	0.0%	7,968.0%	23,889	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	TELECOMMUNIC	682	222.33%	683.33%	2,271	796.35%	2,273.35%	10,907	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	TRANSFERS TO C	0	0.0%	0.0%	0	0.0%	0.0%	41,666	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	BOOKS PERIODI	0	0.0%	10.0%	0	0.0%	31.0%	125	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	BOARD EXPENS	0	0.0%	333.0%	0	0.0%	706.0%	4,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	EMPLOYEE TRA	100	250.250%	100.250%	100	250.250%	100.250%	250	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	TRAINING OF PE	0	0.0%	42.0%	0	0.0%	12.0%	300	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	300	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	OUT OF STATE T	0	0.0%	8.0%	0	0.0%	25.0%	100	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3815	WETLANDS ADMIN1	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P102	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	25,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P102	HEAT ELECTRIC	0	0.0%	0.0%	14	0.0%	19.0%	5,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P104	MAINT OTHER T	164	0.0%	754.0%	207	3,582.1730%	1,501.239%	25,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P106	ORGANIZATION	0	0.0%	42.0%	0	0.0%	12.0%	500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P107	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	41,658	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P108	TRANSFERS TO	9,644	0.0%	10,244.0%	9,644	0.0%	10,244.0%	39,715	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P108	TELECOMMUNIC	0	0.0%	629.0%	63,016	18,656.0%	15,801.99%	214,650	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P108	TELECOMMUNIC	907	36.20%	182.20%	907	79.9%	915.9%	5,300	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P140	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	36,743	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P140	ADDITIONAL FRI	0	0.0%	0.0%	0	0.0%	0.0%	45,077	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P141	DEBT SERVICE	0	0.0%	19.4%	178.12%	247.2%	171,676.139%	413,666	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P147	OWN FORCES M	307	0.0%	1,036.0%	329	0.0%	1,112.0%	23,144	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P148	CONTRACTUAL	0	0.0%	1,833.0%	0	0.0%	5,500.0%	22,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P148	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	279	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P167	BOOKS PERIODI	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P168	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P170	IN STATE TRAV	6,453	0.0%	2,985.0%	14,855	183.1%	6,872.3%	8,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P170	OUT OF STATE T	0	0.0%	1,006.0%	787	1,000.0%	1,000.0%	4,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P102	CONTRACTS FC	0	1,000.0%	0.0%	0	0.0%	1.860%	246,916	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P103	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P102	DAM PROJECTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3817	DAM MAINTENANCE P102	FCGL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3821	MASCOA PROJECT 022	RENTS-LEASES	0	0.0%	25.0%	0	0.0%	75.0%	300	
2015																

2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3831	DAM CONSTRUCTION 040	INDIRECT COST	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	16,361
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3831	DAM CONSTRUCTION 042	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	19,798
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3831	DAM CONSTRUCTION 044	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	0.0%	4,185	0.0%	11,245
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3831	DAM CONSTRUCTION 103	CONTRACTS FC	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	50,000
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3831	DAM CONSTRUCTION 302	DAM PROJECTS	5,945	30.24000%	9,919.305%	16,843	48,123.98%	26,102.171%	229,967	0.0%	20,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3831	DAM CONSTRUCTION 303	DAM PROJECTS	0	0.0%	1.61000%	0	0	0.0%	5,000	0.0%	20,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3831	DAM CONSTRUCTION 999	FCGL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3841	RIVER RESTORATION 040	INDIRECT COST	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3841	RIVER RESTORATION 042	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3841	RIVER RESTORATION 044	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	0.0%	0	0.0%	5,550
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3841	RIVER RESTORATION 102	CONTRACTS FC	0	0.0%	33.33300%	0	0	0.0%	100,000.0%	0.0%	400,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3841	RIVER RESTORATION 302	DAM PROJECTS	0	0.0%	6.25000%	0	0	0.0%	18,750.0%	0.0%	75,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3841	RIVER RESTORATION 999	FCGL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3846	STATE DAM SAFETY 0027	TRANSFERS TO C	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3846	STATE DAM SAFETY 0030	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3846	STATE DAM SAFETY 0040	INDIRECT COST	0	0.0%	4.28000%	0	0	0.0%	1,284.0%	0.0%	5,137	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3846	STATE DAM SAFETY 0049	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3846	STATE DAM SAFETY 0042	ADDITIONAL FRI	0	0.0%	5.25000%	0	0	0.0%	1,575.0%	0.0%	6,300	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3846	STATE DAM SAFETY 0066	EMPLOYEE TRA	20	1,800.000%	20.00000%	2,330	2,085.99%	2,330.89%	4,500	0.0%	4,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3846	STATE DAM SAFETY 0102	CONTRACTS FC	2,722	585.21%	4,656.13%	2,722	2,649.96%	4,656.51%	7,950	0.0%	7,950	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3846	STATE DAM SAFETY 0999	FCGL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R023	HEAT ELECTRIC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R024	HEAT ELECTRIC	0	0.0%	11.00000%	0	0	0.0%	300.0%	0.0%	1,200	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R026	ORGANIZATION	0	0.0%	0.0%	0	730	1,500.0%	0.0%	1,500		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R027	TRANSFERS TO C	0	0.0%	0.0%	0	0	0.0%	0	0.0%	38,583	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R028	TRANSFERS TO C	9,664	0.0%	10,244.00%	9,664	0.0%	10,244.0%	30,715	0.0%	30,715	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R029	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	14,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R038	TECHNOLOGY S	0	0.0%	0.0%	0	0	0.0%	0	0.0%	1,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R039	TELECOMMUNIC	152	146.98%	152.96%	631	202.32%	633.32%	3,000	0.0%	3,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R040	CONTRACTS FC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R042	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	55,983	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R049	TRANSFER TO C	0	0.0%	0.0%	0	0	0.0%	0	0.0%	3,593	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R057	BOOKS PERIODI	0	0.0%	1.25000%	0	0	0.0%	375.0%	0.0%	1,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R058	EMPLOYEE TRA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	65,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R070	IN STATE TRAV	244	0.0%	495.00%	544	1,102.0%	0.0%	3,800	0.0%	3,800	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R080	OUT OF STATE T	0	0.0%	0.0%	0	59	0.0%	2,468.0%	0.0%	3,400	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION R999	FCGL	0	0.0%	2,083.00%	0	0	0.0%	6,250.0%	0.0%	25,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3847	DAM REGISTRATION 9999	FCGL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 022	RENTS-LEASES	335	670.200%	1,430.47%	1,340	1,340.100%	5,719.23%	17,155	0.0%	17,155	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 024	MAINT OTHER T	0	0.0%	38.00%	0	0	0.0%	113.0%	0.0%	450	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 028	TRANSFERS TO C	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 027	TRANSFERS TO C	0	0.0%	0.0%	0	0	0.0%	0	0.0%	66,367	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 028	TRANSFERS TO C	12,885	0.0%	13,859.00%	12,885	0.0%	13,859.0%	40,953	0.0%	40,953	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 029	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	14,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 039	TELECOMMUNIC	10	150.1511%	62.681%	351	210.50%	198.106%	1,000	0.0%	1,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 040	INDIRECT COST	0	0.0%	0.0%	0	0	0.0%	0	0.0%	116,825	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 042	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	81,596	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 045	BOARD EXPENS	0	0.0%	0.0%	0	1,481	900.61%	3,065.29%	6,000	0.0%	6,000
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 066	EMPLOYEE TRA	1,000.00%	0.0%	0.0%	0	1,000.00%	0.0%	1,875	0.0%	1,875	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 067	TRAINING OF PR	0	0.0%	133.00%	0	0	0.0%	400.0%	0.0%	1,600	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 070	IN STATE TRAV	0	0.0%	0.0%	0	0	0.0%	0	0.0%	44,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 070	IN STATE TRAV	475	0.0%	442.00%	647	0.0%	602.0%	2,783	0.0%	2,783	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 080	OUT OF STATE T	0	0.0%	23.00%	0	0	0.0%	69.0%	0.0%	275	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 090	CONTRACTS FC	0	0.0%	1.23000%	0	0	0.0%	3,843.00%	0.0%	15,373	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3855	WETLANDS FEES 999	FCGL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3860	DAM REMOVAL PROJ:027	CONTRACTS FC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3860	DAM REMOVAL PROJ:040	INDIRECT COST	0	0.0%	607.00%	0	0	0.0%	1,821.0%	0.0%	7,284	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3860	DAM REMOVAL PROJ:041	AUDIT FUND SE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3860	DAM REMOVAL PROJ:042	ADDITIONAL FRI	0	0.0%	508.00%	0	0	0.0%	1,523.0%	0.0%	6,090	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3860	DAM REMOVAL PROJ:070	IN STATE TRAV	0	0.0%	583.00%	0	0	0.0%	1,750.0%	0.0%	7,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3860	DAM REMOVAL PROJ:102	CONTRACTS FC	0	0.0%	6,250.00%	0	0	0.0%	18,750.0%	0.0%	41,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3860	DAM REMOVAL PROJ:802	DAM PROJECTS	0	0.0%	6,250.00%	0	0	0.0%	18,750.0%	0.0%	75,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3860	DAM REMOVAL PROJ:999	FCGL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3870	IN-LIEU WETLAND M7:040	INDIRECT COST	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3871	IN-LIEU FEE WETLAND:068	POLLARD EXPENS	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3871	IN-LIEU FEE WETLAND:068	REMUNERATION	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3871	IN-LIEU FEE WETLAND:070	IN STATE TRAV	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3871	IN-LIEU FEE WETLAND:070	GRANTS NON F	500,000	25,000.00%	586,342.0%	1,308,802	33,250.3%	1,534,810.0%	2,086,660	0.0%	2,086,660	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3871	IN-LIEU FEE WETLAND:080	OUT OF STATE T	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3871	IN-LIEU FEE WETLAND:999	FCGL	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3872	WETLANDS STUDIES 030	EQUIPMENT NEI	0	0.0%	0.0%	0	0	0.0%	0	0.0%	200	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3872	WETLANDS STUDIES 040	CONTRACTS FC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4420	WATER_POLLU3872	WETLANDS STUDIES 041	AUDIT FUND SE	0									

2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9003	ASBESTOS PROGRAM070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	1,900
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9003	ASBESTOS PROGRAM080	OUT OF STATE	0	0.0%	83.0%	0	0.0%	250.0%	0	0.0%	1,000	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9003	ASBESTOS PROGRAM100	ADDITIONAL PAYM	0	0.0%	0.0%	0	0.0%	0	0.0%	1,711		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9003	ASBESTOS PROGRAM102	CONTRACTS FC	0	0.0%	208.0%	0	0.0%	625.0%	0	0.0%	2,500	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9003	ASBESTOS PROGRAM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9005	NH CLEAN SCHOOL	021	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	022	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	023	HEAT ELECTRIC	528	547.104%	1,047.52%	1,593	1,617.102%	3,161.51%	12,000		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	024	MAINT OTHER T	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	028	TRANSFERS TO	2,147	2,277.0%	2,277.0%	2,147	0.0%	2,277.0%	6,826		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	030	EQUIPMENT NE	0	0.0%	0.0%	284	0.0%	253.0%	5,000		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	040	INDIRECT COST	654	688.105%	999.73%	2,247	1,713.76%	3,224.53%	15,000		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	041	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	043	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	044	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	080	OUT OF STATE	0	0.0%	83.0%	0	0.0%	250.0%	1,000		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	101	ADDITIONAL PAYM	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	548	REAGENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9025	SECTION 103 GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU021	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU028	TRANSFERS TO	3,221	3,385.0%	3,385.0%	3,221	0.0%	3,385.0%	10,238			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU032	TELECOMMUNIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU065	BOARD EXPENS	0	144.0%	423.34%	0	144.0%	125.115%	93			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU070	EMPLOYEE TRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU070	IN STATE TRAV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU080	OUT OF STATE	0	0.0%	8.0%	0	0.0%	25.0%	500			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9100	STATE MATCHING FU999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM021	RENTS-LEASES	0	184.0%	184.0%	0	0.0%	184.0%	8,374			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM024	MAINT OTHER T	0	0.0%	125.0%	0	0.0%	375.0%	1,500			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM028	TRANSFERS TO	12,885	13,542.0%	13,542.0%	12,885	0.0%	13,542.0%	40,953			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM039	TELECOMMUNIC	346	21.8%	413.5%	1,416	62.4%	1,690.4%	5,500			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM042	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM051	BOOKS PERIOD	0	0.0%	21.0%	0	0.0%	60.0%	100			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM056	EMPLOYEE TRA	0	2,158.0%	0.0%	0	2,158.0%	0.0%	2,850			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM090	IN STATE TRAV	64	0.0%	84.0%	78	0.0%	78.0%	2,800			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM090	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM102	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM102	CONTRACTS FC	0	0.0%	0.0%	4,000	10,000.0%	0	0.0%	1,500		
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9101	PERMIT FEE PROGRAM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 022	RENTS-LEASES	235	429.182%	865.50%	705	899.127%	2,584.35%	9,105			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 022	MAINT OTHER T	0	0.0%	0.0%	140	0.0%	3.10%	3,100			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 026	ORGANIZATION	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 027	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 030	EQUIPMENT NE	32	0.0%	33.9%	32,212	0.0%	33.9%	102,363			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 037	TECHNOLOGY-H	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 039	TELECOMMUNIC	698	294.42%	995.32%	2,725	559.21%	3,535.16%	17,200			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 042	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 049	TRANSFER TO C	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 051	BOOKS PERIOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 066	EMPLOYEE TRA	0	4,710.0%	0.0%	0	4,835.0%	0.0%	5,300			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 067	TRAINING OF PR	0	0.0%	42.0%	0	0.0%	125.0%	500			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 070	IN STATE TRAV	656	0.0%	656.0%	656	0.0%	656.0%	3,400			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 070	OUT OF STATE	0	375.192%	395.12%	892	2,025.227%	4,425.14%	17,000			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 101	MEDICAL PAYME	0	313.0%	0.0%	0	313.0%	0.0%	1,741			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9103	TITLE Y FEE PERMITS 102	CONTRACTS FC	167	0.0%	395.0%	4,591	0.0%	10,838.0%	11,368			
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9104	NOX EMISSIONS RED100	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9104	NOX EMISSIONS RED104	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9104	NOX EMISSIONS RED104	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9104	NOX EMISSIONS RED107	GRANTS NON FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9104	NOX EMISSIONS RED109	CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9104	NOX EMISSIONS RED199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9105	WOMEN FISH CONSU040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9105	WOMEN FISH CONSU041	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2015	010	44	ENVIRONMENTAL_SERV044	ENVIRONMENTAL_ALL_OTHER	4430	AIR_RESOURCE9105	WOMEN FISH CONSU041	ADDITIONAL FR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.		

2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4680	BERLIN PRISON	NCFO1019	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4680	BERLIN PRISON	NCFO1019	HOLIDAY PAY	16,624	19,005	114%	18,215	104%	35,784	35,888	100%	39,209	92%	190,167	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4680	BERLIN PRISON	NCFO1019	PERSONAL SER	0	19,637	0%	0	0%	0	0	0%	0	0%	263,068	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4680	INSTITUTIONAL0808	CANTEEN OPERATION	017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4690	INSTITUTIONAL0808	CANTEEN OPERATION	019	HOLIDAY PAY	273	0.0%	277.0%	0.0%	7.18	273.38%	0	728.93%	0	554	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4690	INSTITUTIONAL0808	CANTEEN OPERATION	019	HOLIDAY PAY	273	0.0%	277.0%	0.0%	7.18	273.38%	0	728.93%	0	554	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4690	INSTITUTIONAL8232	PROGRAMS	010	PERSONAL SER	247,480	290,893	118%	290,640	100%	752,746	852,331	113%	884,052	96%	3,726,819
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4690	INSTITUTIONAL8232	PROGRAMS	017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4690	INSTITUTIONAL8232	PROGRAMS	019	HOLIDAY PAY	3,776	4,281	185%	4,888	127%	3,776	4,211	165%	4,888	127%	5,800
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DFULL TIME PERSON	4690	INSTITUTIONAL8232	PROGRAMS	019	HOLIDAY PAY	3,776	4,281	185%	4,888	127%	3,776	4,211	165%	4,888	127%	5,800
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44600	OFFICE OF TH1701	COMMISSIONER'S OFF050	PERSONAL SER	3,148	3,402	104%	3,388	61%	9,446	11,029	9,653	71%	10,166	26%	44,597.90
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44600	OFFICE OF TH1701	PAROLE BOARD	050	PERSONAL SER	4,251	3,472	82%	6,741	51%	11,988	11,103	93%	19,010	58%	58,617
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44600	OFFICE OF TH1801	HUMAN RESOURCES	050	PERSONAL SER	4,251	1,821	43%	1,981	92%	5,433	5,530	101%	6,250	89%	21,809
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44600	FIELD SVCS - RESTI1050	PERSONAL SER	0	0	0.0%	3,461	98%	0	0%	11,978	7,357	61%	0	0%	0
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44605	CORRECTIONS3018	SAVIN PROGRAM	050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	3,322	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44605	CORRECTIONS3018	ADULT BASIC ED GRAD050	PERSONAL SER	2,875	1,720	60%	5,639	90%	8,386	4,512	54%	16,451	27%	55,440	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44605	CORRECTIONS3018	CORRECTION TASK	060	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44610	DIVISION OF A18300	FINANCIAL SERVICES	050	PERSONAL SER	4,217	3,482	83%	7,226	48%	13,373	12,956	97%	22,915	5%	62,547
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44615	SECURITY & TRAINING	050	PERSONAL SER	1,788	1,670	93%	1,861	90%	5,731	4,956	86%	5,965	93%	24,741	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44620	PRISON INDUS5730	CORRECTIONAL INDU060	PERSONAL SER	0	0	0.0%	83.0%	0%	0	0	0	250	0%	1,600	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44625	PROFESSIONAL STAND	050	PERSONAL SER	0	7,100	0%	0	0%	0	0	0	16,330	0%	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44630	STATE PRISON7108	NHSPM - WAREHOUSE050	PERSONAL SER	0	2,223	0%	0	0%	0	0	0	0	0	21,326	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44630	STATE PRISON7113	NHSPM - ADMINSTR050	PERSONAL SER	1,251	1,521	122%	2,253	86%	3,834	4,362	114%	6,905	63%	32,336	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44630	STATE PRISON7120	NHSPM - SECURITY	060	PERSONAL SER	2,853	1,746	61%	3,255	80%	6,086	6,086	100%	6,443	8%	24,353
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44630	STATE PRISON7130	NHSPM - MAINTENAN050	PERSONAL SER	1,253	0	0%	3,358	0%	3,741	0%	10,021	0%	24,353		
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44640	DIVISION OF F18302	DISTRICT OFFICES	050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44645	COMMUNITY C5172	SHEA FARM	050	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	23,412	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44645	COMMUNITY C5172	COMMUNITY CORREC018	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0		
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44645	COMMUNITY C7107	NORTH END HOUSE	050	PERSONAL SER	1,603	0.0%	75.0%	4,085	0%	224.0%	0	0	0	897	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44650	MEDICAL AND 18234	MEDICAL-DENTAL	050	PERSONAL SER	6,103	0.0%	9,721	0%	19,399	0%	31,061	0%	87,916		
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44655	MEDICAL AND 18235	CORRECTIONAL TREAT060	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0		
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44660	STATE PRISON7111	NHSPW - PRISON FOL050	PERSONAL SER	1,136	3,721	327%	1,071	347%	6,361	10,856	171%	5,995	181%	35,611	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44670	LAKES REGION FACIL050	PERSONAL SER	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0		
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	44680	BERLIN PRISON8250	BERLIN PRISON	NCFO1019	PERSONAL SER	1,607	414	15%	2,984	14%	8,167	4,225	52%	6,534	8%	33,643
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DPART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS	050	PERSONAL SER	26,375	32,351	89%	48,455	67%	111,410	95,866	86%	146,964	65%	535,658	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4600	OFFICE OF TH1701	COMMISSIONER'S OFF018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4600	OFFICE OF TH1801	HUMAN RESOURCES	051	OVERTIME	0	0.0%	150.0%	0.0%	0	0.0%	996.0%	0	0.0%	1,588	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4600	DFS HOLDING ACCO018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0		
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4605	CORRECTIONS7020	SECOND CHANCE AC018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4605	CORRECTIONS7020	CHILD SEXUAL PRED018	OVERTIME	0	0.0%	1,337.0%	0.0%	0	0.0%	0	4,011.0%	0	16,044		
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4605	CORRECTIONS7020	SAFE STREET TASK	060	OVERTIME	1,419	1,590	104%	7,982	26%	5,556	5,730	103%	2,272	25%	14,121
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4605	CORRECTIONS8333	PRISON RAPE ELIM018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4605	CORRECTIONS8344	SCAAP	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4605	CORRECTIONS8350	FINANCIAL SERVICES	050	OVERTIME	206	1,566	760%	206	0%	1,092	2,628	241%	1,424	68%	8,090
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4615	SECURITY & T17141	CLASSIFICATIONS	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0	73.0%	0%	293	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4615	SECURITY & T18233	OFFENDER RECORDS018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	16	177.0%	16	0	0	2,555	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4615	SECURITY & T18360	SECURITY & TRAINING018	OVERTIME	10,078	11,511	111%	1,420	785%	23,307	31,688	136%	3,286	96%	15,627	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4620	PRISON INDUS5716	PRISON INDUS	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4620	PRISON INDUS5730	PRISON INDUSTRIES	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4620	PRISON INDUS5731	CORRECTIONAL INDU018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	1,401	2,499	178%	60	4.144%	95	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4625	PROFESSIONAL STAND	050	OVERTIME	1,252	2,063	166%	1,210	172%	6,275	6,710	107%	6,087	11%	22,631	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4630	STATE PRISON7108	NHSPM - ADMINSTR	050	OVERTIME	3,823	3,000	78%	3,000	78%	12,114	7,596	62%	0	0%	0
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4630	STATE PRISON7113	NHSPM - WAREHOUSE018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	99.0%	0%	397	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4630	STATE PRISON7108	NHSPM - ADMINSTR018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	314	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4630	STATE PRISON7120	NHSPM - SECURITY	060	OVERTIME	326	0	0%	430,500	0%	967,508	1,278,500	132%	487,726	28%	2,212,900
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4630	STATE PRISON7140	NHSPM - MAINTENAN018	OVERTIME	625	1,951	312%	277	704%	2,275	6,142	270%	1,009	609%	11,299	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4630	STATE PRISON7875	NHSPM - LAUNDRY	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0	671.0%	0	2,684	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4630	STATE PRISON8230	NHSPM - CHAPLANC018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4640	DIVISION OF F18302	DISTRICT OFFICES	018	OVERTIME	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	2,200	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4645	COMMUNITY C5172	SHEA FARM	018	OVERTIME	5,410	5,790	107%	4,425	131%	14,610	17,530	120%	11,950	147%	55,971
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4645	COMMUNITY C6043	COMMUNITY CORREC018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4645	COMMUNITY C7106	COMMUNITY C7106	OVERTIME	13,811	19,410	140%	4,905	35%	39,152	51,160	131%	14,160	100%	69,873	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4645	COMMUNITY C7107	NORTH END HOUSE	018	OVERTIME	3,811	3,222	85%	1,298	26%	10,171	12,925	125%	15,015	0	0
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4645	COMMUNITY C7874	CALUMET HOUSE	018	OVERTIME	4,881	6,293	129%	1,923	327%	15,433	20,976	136%	6,081	34%	35,928
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4645	COMMUNITY C9305	COMM CORRECTI0N018	OVERTIME	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0	
2015	010	46	CORRECTIONS DEPT 0446	CORRECTIONS DIOVERTIME TOTALS	4650	MEDICAL AND 18234	MEDICAL AND 18234	OVERTIME	25	33.7	104%	15.5	46%							

2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN3271	21ST CENTURY GRAN010	PERSONAL SER	9,165	0.0%	9,515.104%	9,588.98%	27,495	28,332.103%	26,789.93%	126,724	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN3277	21ST CENTURY GRAN017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN3279	MATH/SCIENCE PART010	FT EMPLOYEES	4,088	0.0%	4,244.104%	6,381.88%	12,282	12,636.103%	19,177	84,222	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN3279	MATH/SCIENCE PART059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN6401	INSTRUCTION - STAT010	PERSONAL SER	3,407	0.0%	4,067.1104%	4,067.1104%	11,265	11,822.105%	12,109	53,226	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN6401	INSTRUCTION - STAT011	PERSONAL SER	6,375	0.0%	13,960.210%	5,552.241%	19,032	26,254.138%	16,675.158%	72,100	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN6401	INSTRUCTION - STAT017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN6421	NAEP STATE COORD010	PERSONAL SER	8,996	0.0%	8,715.104%	10,165.96%	25,187	25,963.102%	30,314.96%	133,156	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN6421	STATE ASSESSMENT 059	PERSONAL SER	20,978	0.0%	21,724.104%	27,252.80%	62,933	92,760.147%	81,756.113%	447,956	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN6422	STATE ASSESSMENT 017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN6422	STATE ASSESSMENT 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN6424	PUBLIC CHARTER SCH02	PERSONAL SER	3,426	0.0%	3,557.104%	6,642.54%	10,278	6,935.67%	19,926	85,314	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5620	DIVISION OF IN6424	PUBLIC CHARTER SCH07	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU2184	SPECIAL EDUCATION-010	PERSONAL SER	5,351	0.0%	7,673.143%	6,446.119%	16,052	22,850.142%	19,337.118%	107,436	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU2184	SPECIAL EDUCATION-010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU4107	STATE IMPROVE PLAN010	PERSONAL SER	5,842	0.0%	13,098.0%	13,098.0%	17,527	6,282.36%	39,263.16%	165,333	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU4107	STATE IMPROVE PLAN017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU4107	STATE IMPROVE PLAN059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU4108	STATE DROPOUT GR050	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU4110	SPECIAL EDUCATION-010	PERSONAL SER	56,616	0.0%	51,313.911%	68,266.75%	171,499	164,266.96%	206,788.79%	880,008	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU4110	SPECIAL EDUCATION-017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU4110	SPECIAL EDUCATION-059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5625	SPECIAL EDUCU4110	SAMSHA (SUBST ABU059	TEMP FULL TIME	0	0.0%	7,379.010%	9,989.74%	0	10,127.0%	29,968.34%	119,873	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R1131	SCHOOL IMPROVEM010	PERSONAL SER	4,860	0.0%	5,045.104%	5,240.96%	14,580	15,023.103%	15,720.96%	69,000	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R1131	SCHOOL IMPROVEM017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R1131	SCHOOL IMPROVEM059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R2183	TITLE I PROF DEVEL010	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R3095	DRUG FREE SCHOOL010	PERSONAL SER	0	0.0%	0.0%	6,526.0%	0	0.0%	0.0%	78,309	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R3261	COMPENSATORY EDU010	PERSONAL SER	2,457	0.0%	34,081.02%	32,309.05%	69,549	101,330.12%	60,539.16%	462,530	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R3261	COMPENSATORY EDU017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R3266	MIGRANT EDUCATION010	PERSONAL SER	47,897	0.0%	8,481.190%	5,421.156%	19,165	20,150.131%	23,311.108%	115,480	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R3266	MIGRANT EDUCATION017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R3274	READING EXCELLENCE010	PERSONAL SER	0	0.0%	8,115.0%	0.0%	0	24,340.0%	0.0%	97,380	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R3274	READING EXCELLENCE017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R3274	READING EXCELLENCE059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R6101	LEARNING FOR 050	PERSONAL SER	4,860	0.0%	4,250.0%	1,755.0%	14,580	0.0%	0.0%	50,830	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R6101	LEARNING FOR 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	69,001	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R6114	BILINGUAL EDUCATION010	PERSONAL SER	6,807	0.0%	4,431.65%	9,317.48%	17,920	13,196.74%	24,528.54%	100,445	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	INTEGRATED R6114	BILINGUAL EDUCATION017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	PROGRAM SJF4000	PROGRAM SUPPORT 010	PERSONAL SER	34,820	0.0%	25,154.1%	39,429.1%	103,969	74,829.72%	118,290.1%	495,800	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5630	PROGRAM SJF4000	PROGRAM SUPPORT 017	FT EMPLOYEES	7,074	0.0%	7,233.102%	7,304.99%	21,118	21,541.102%	21,803.99%	98,699	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5635	PROGRAM SJF4000	PROGRAM SUPPORT 010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5635	PROGRAM SJF4000	PROGRAM SUPPORT 017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5635	PROGRAM SJF4000	PROGRAM SUPPORT 059	TEMP FULL TIME	15,567	0.0%	16,588.100%	16,246.100%	46,701	48,879.105%	48,730.00%	214,790	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5635	PROGRAM SJF6156	LONGITUDINAL DATA 010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5635	PROGRAM SJF6156	LONGITUDINAL DATA 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5635	PROGRAM SJF6156	LONGITUDINAL DATA 059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5640	FOOD AND NUJ3002	PROGRAM SERVICES 010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5640	FOOD AND NUJ3002	PROGRAM SERVICES 059	TEMP FULL TIME	3,594	0.0%	3,894.108%	3,121.247%	10,782	11,587.108%	937.1.238%	4,235	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5645	CERTIFICATION604	EDUCATION CREDEN010	PERSONAL SER	29,661	0.0%	27,332.92%	43,015.64%	87,735	79,536.91%	127,238.63%	579,514	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5645	CERTIFICATION604	EDUCATION CREDEN017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5645	CERTIFICATION604	EDUCATION CREDEN059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH2996	CAREER SCHOOL LIC010	PERSONAL SER	2,912	0.0%	3,023.104%	6,132.100%	8,375	9,045.107%	18,400	82,075	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH4082	CAREER TECH - ADU010	PERSONAL SER	2,912	0.0%	3,023.104%	3,023.100%	8,735	9,002.103%	9,096.99%	40,058	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH4082	CAREER TECH - ADU017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH4082	CAREER TECH - ADU059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH4095	YOUTH TITLE I 010	PERSONAL SER	9,873	0.0%	10,248.104%	13,176.78%	29,619	30,519.103%	39,528.77%	175,490	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH4095	YOUTH TITLE I 017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH4095	YOUTH TITLE I 059	TEMP FULL TIME	21,774	0.0%	14,380.36%	26,803.6%	55,322	60,380.1%	80,473.75%	359,070	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH6030	VOCATIONAL EDUCATION010	PERSONAL SER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH6030	VOCATIONAL EDUCATION017	FT EMPLOYEES	11,220	0.0%	17,775.158%	20,570.86%	43,826	52,475.120%	80,346.65%	403,124	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5650	CAREER TECH6030	VOCATIONAL EDUCATION059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5655	VOCATIONAL 4020	FIELD PROGRAMS-MA010	PERSONAL SER	214,587	0.0%	194,785.91%	246,516.79%	641,268	616,865.96%	736,688.84%	3,154,871	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5655	VOCATIONAL 4020	FIELD PROGRAMS-MA017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5655	VOCATIONAL 4020	FIELD PROGRAMS-MA059	TEMP FULL TIME	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5655	VOCATIONAL 4030	BLIND PROGRAM-STA010	PERSONAL SER	10,472	0.0%	11,133.106%	10,892.102%	31,415	33,042.105%	32,675.101%	145,154	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5655	VOCATIONAL 4030	BLIND PROGRAM-STA017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5655	VOCATIONAL 4030	BLIND PROGRAM-STA059	TEMP FULL TIME	12,936	0.0%	15,224.14%	13,624.1%	41,284	46,010.1%	43,420.06%	207,550	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5655	VOCATIONAL 4031	VENDING STANDS 010	PERSONAL SER	14,382	0.0%	15,624.109%	15,047.104%	42,066	45,568.108%	44,012.104%	198,601	0.0%
2015	010	56	EDUCATION DEPT OF 056	EDUCATION DEPTFULL TIME PERSON5655	VOCATIONAL 40											

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0039	TELECOMMUNIC	61	195.318%	0	0	189	590.313%	196.301%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0040	INDIRECT COST	0	150.0%	0	0	0	150.0%	0.0%	22,401
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0041	TELECOMMUNIC	0	0.0%	0	0	0	0.0%	0.0%	300
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0042	ADDITIONAL FRI	0	0.0%	0	0	0	0.0%	0.0%	14,241
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0057	BOOKS PERIODI	0	0.0%	0	0	0	0.0%	25.0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0066	EMPLOYEE TRA	0	0.0%	0	0	0	0.0%	63.0%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0067	TRAINING OF PR	0	0.0%	0	0	0	0.0%	63.0%	250
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0070	IN STATE TRAV	0	29.0%	0	0	226	122.54%	2,309.5%	3,600
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0089	OUT OF STATE	1,490	1,261.84%	2,888.44%	1,878	5,146.274%	3,605.143%	17,721	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0090	TRANSFERS TO	0	0.0%	0	0	0	0.0%	100.0%	460
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6421	NAEP STATE COORD0099	FCJG	0	0.0%	0	0	0	0.0%	0.0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 021	FOOD INSTITUT	0	0.0%	100.0%	0	0	0.0%	300.0%	1,200
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 024	RENT LEASES	0	0.0%	0.0%	0	0	0.0%	0.0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 024	MAINT OTHER T	4,000	691.0%	691.0%	4,000	691.0%	691.0%	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 026	ORGANIZATION	0	0.0%	1,524	0	0	0.0%	16,500	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 027	TRANSFERS TO	1,510	0.0%	6,860.0%	1,510	0.0%	6,860.0%	83,890	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 028	TRANSFERS TO	3,764	79.5912%	4,580.61%	3,764	2,789.74%	4,580.61%	21,421	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 029	INTRA AGENCY	0	0.0%	0.0%	0	0	0.0%	6,286	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 030	EQUIPMENT NE	378	0.0%	348.0%	0	547	0.0%	505.0%	2,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 030	EQUIPMENT NE	126	156.124%	1,709.92%	379	779.506%	510.153%	3,800	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 040	INDIRECT COST	0	-24,803.0%	0.0%	0	-24,803.0%	0.0%	71,665	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 041	AUDIT FUND SE	0	0.0%	0.0%	0	0	0.0%	4,650	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 042	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	45,679	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 042	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 043	TRANSFER TO C	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 043	TRANSFER TO C	0	0.0%	0.0%	0	0	0.0%	25.0%	100
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 066	EMPLOYEE TRA	0	0.0%	417.0%	0	0	0.0%	1,250.0%	5,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 067	TRAINING OF PR	0	0.0%	500.0%	0	0	0.0%	1,500.0%	6,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 072	IN STATE TRAV	0	10.0%	0.0%	0	0	105.139%	65.0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 072	IN STATE TRAV	0	270.0%	0.0%	13,192	270.2%	150,000.0%	150,000	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 080	OUT OF STATE	515	0.0%	1,382.0%	515	1,693.329%	1,382.122%	19,621	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 080	OUT OF STATE	334,000	-21,159.6%	3,759,390.4%	460,213	147,422.0%	516,739.0%	3,676,063	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6422	STATE ASSESSMENT 099	FCJG	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH026	ORGANIZATION	0	0.0%	125.0%	0	0	0.0%	375.0%	1,500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH027	TRANSFERS TO	378	0.0%	643.0%	378	0.0%	643.0%	7,459	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH028	TRANSFERS TO	0	0.0%	1,145.0%	473	0.0%	1,145.0%	473	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH029	INTRA AGENCY	0	0.0%	0.0%	0	0	0.0%	2,875	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH030	EQUIPMENT NE	0	0.0%	167.0%	0	0	0.0%	500.0%	2,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH031	TELECOMMUNIC	24	19.124%	52.91%	72	22.98%	53.121%	200	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH040	INDIRECT COST	0	596.0%	0.0%	0	596.0%	0.0%	15,528	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH041	AUDIT FUND SE	0	0.0%	0.0%	0	0	0.0%	3,000	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH042	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	8,736	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH043	TRANSFER TO C	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH066	EMPLOYEE TRA	0	0.0%	42.0%	0	0	0.0%	125.0%	500
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH070	IN STATE TRAV	0	135.0%	0.0%	681	135.20%	1,243.11%	3,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH071	IN STATE TRAV	282,423	117,643.42%	340,369.35%	611,870	742,199.121%	737,410.01%	2,600,000	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH080	OUT OF STATE	0	0.0%	0.0%	0	0	0.0%	8,500	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH102	CONTRACTS FC	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5620	DIVISION OF IN6424	PUBLIC CHARTER SCH099	FCJG	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-028	TRANSFERS TO	378	0.0%	643.0%	378	0.0%	643.0%	7,459	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-027	TRANSFERS TO	946	199.21%	1,145.17%	946	700.74%	1,145.61%	5,355	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-028	TRANSFERS TO	0	0.0%	0.0%	0	0	0.0%	400	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-039	TELECOMMUNIC	24	23.96%	147.16%	76	128.168%	473.21%	5,344	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-040	INDIRECT COST	0	1,706.0%	0.0%	0	1,706.0%	0.0%	14,246	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-041	AUDIT FUND SE	0	0.0%	0.0%	0	0	0.0%	2,000	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-042	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	10,935	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-049	TRANSFER TO C	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-066	EMPLOYEE TRA	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-072	GRANTS FEDER	52,686	26,916.51%	73,963.36%	297,282	264,709.89%	1,693.167	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-080	OUT OF STATE	0	0.0%	0.0%	0	0	0.0%	1,350	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-103	CONTRACTS FC	15,230	0.0%	21,222.0%	30,466	21,222.0%	42,490.0%	181,547	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC2184	SPECIAL EDUCATION-999	FCJG	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN026	ORGANIZATION	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN027	TRANSFERS TO	755	0.0%	1,286.0%	755	0.0%	1,286.0%	14,919	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN028	TRANSFERS TO	1,892	390.15%	2,290.1%	1,892	1,408.74%	2,290.1%	10,711	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN029	INTRA AGENCY	0	0.0%	0.0%	0	0	0.0%	1,821	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN030	EQUIPMENT NE	0	0.0%	0.0%	0	0	0.0%	1,529	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN031	TELECOMMUNIC	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN040	INDIRECT COST	0	-1,822.0%	0.0%	0	-1,822.0%	0.0%	27,561	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN041	AUDIT FUND SE	0	0.0%	0.0%	0	0	0.0%	1,500	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN042	ADDITIONAL FRI	0	0.0%	0.0%	0	0	0.0%	16,971	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN043	TRANSFER TO C	0	0.0%	0.0%	0	0	0.0%	0	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625	SPECIAL EDUC4107	STATE IMPROVE PLAN066	EMPLOYEE TRA	0	0.0%	83.0%	0	0	0.0%	250.0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5625											

2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH4095	YOUTH TITLE I	067	EMPLOYEE TRA	0	0.0%	0.0%	83.0%	0	0.0%	250.0%	1,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH4095	YOUTH TITLE I	068	TRAINING OF PP	0	0.0%	500.0%	0	0.0%	1,500.0%	6,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH4095	YOUTH TITLE I	069	IN STATE TRAV	54	54.000%	0	424	855.000%	1,744.000%	19,440	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH4095	YOUTH TITLE I	070	GRANTS/NON F	41,419	41.419%	475.11%	100,646.0%	191,933	146,804.76%	466,393.31%	1,879,877
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH4095	OUT OF STATE I	083	OUT OF STATE I	0	0.0%	0.0%	0.0%	0	0.0%	450.0%	4,000
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH4095	CONTRACTS FC	095	CONTRACTS FC	59	59.000%	77.118%	0.0%	250.200%	152.200%	327.000%	660.351
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH4095	YOUTH TITLE I	999	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1021	FOOD INSTITUT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1022	RENTS/LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1023	ORGANIZATION	0	0.0%	0.0%	0.0%	4.750	4.7501000%	4,750.000%	4,750	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1029	INTRA AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,700	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1031	TELECOMMUNIC	0	0.0%	395.0%	0.0%	0	1.39500%	0.0%	5,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1066	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	100.0%	0.0%	100	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1070	IN STATE TRAV	598	59.800%	189.32%	0.0%	4,061	722.18%	4,061.18%	9,200	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1080	OUT OF STATE I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1090	INTRA AGENCY	132	13.200%	94.4171%	132.400%	137.407	94.500%	137.407000%	235,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6030	VOCATIONAL EDUCA1099	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6031	APPRENTICESHIP TR4021	FOOD INSTITUT	0	0.0%	0.0%	42.0%	0	0.0%	125.0%	500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6031	APPRENTICESHIP TR4021	GRANTS/NON F	0	0.0%	0.0%	0.0%	0	0.0%	125.0%	500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6031	APPRENTICESHIP TR4066	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6031	APPRENTICESHIP TR4070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6031	APPRENTICESHIP TR4073	GRANTS/NON F	3,597	3.597%	1,252.35%	6,474.19%	20,810	44,849.216%	37,451.120%	745,418	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6031	APPRENTICESHIP TR4099	OUT OF STATE I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1021	FOOD INSTITUT	0	0.0%	0.0%	250.0%	0	0.0%	750.0%	3,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1022	RENDS/LEASES	3	0.29%	1.29%	17.8%	10	3.29%	50.8%	150	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1023	ORGANIZATION	0	0.0%	0.0%	42.0%	0	0.0%	125.0%	500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1026	ORGANIZATION	0	0.0%	4,000.0%	0.0%	260	4,335.1667%	544.798%	15,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1027	TRANSFERS TO	1,322	1.322%	0.0%	4,071.0%	1,322	0.0%	4,071.0%	60,175	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1029	INTRA AGENCY	3,480	3.480%	6,270.18%	3,680.0%	3,480	8.100%	3,690.220%	34,736	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1029	INTRA AGENCY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	14,490	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1030	EQUIPMENT NEI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	7,583	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1039	TELECOMMUNIC	208	0.208%	17.8%	686.3%	646	184.28%	2,138.9%	3,500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1040	AUDIT FUND SE	4,358	4.358%	0.0%	0.0%	0	0.0%	4,358.000%	17,440	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	6,478	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1042	ADDITIONAL FRI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	41,256	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1057	BOOKS PERIODI	0	0.0%	2,063.0%	0.0%	0	6.250%	0.0%	25,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1066	EMPLOYEE TRA	0	0.0%	1,165.0%	0.0%	0	4,158.0%	0.0%	30,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1067	TRAINING OF PP	0	0.0%	33.0%	0.0%	0	150.0%	0.0%	400	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	13,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1072	GRANTS/FEDER	169,168	16.9168%	64,434.38%	218,582.36%	717,121	690,335.96%	926,592.75%	5,500,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1080	OUT OF STATE I	679	0.679%	38.0%	1,272.0%	354	1,502.424%	664.226%	15,164	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1080	OUT OF STATE I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1102	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	15,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1230	INTERPRETER S	0	0.0%	0.0%	83.0%	0	0.0%	250.0%	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6032	VOCATIONAL EDUCA1999	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6034	WORKFORCE INVEST102	FOOD INSTITUT	0	0.0%	0.0%	42.0%	0	0.0%	125.0%	500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6034	WORKFORCE INVEST030	EQUIPMENT NEI	0	0.0%	0.0%	50.0%	0	0.0%	150.0%	600	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6034	WORKFORCE INVEST040	INDIRECT COST	0	0.0%	193.0%	0.0%	0	400.0%	0.0%	1,999	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6034	WORKFORCE INVEST060	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6034	WORKFORCE INVEST070	IN STATE TRAV	0	0.0%	0.0%	145.0%	0	0.0%	450.0%	1,742	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6034	WORKFORCE INVEST080	OUT OF STATE I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	300,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6034	WORKFORCE INVEST102	CONTRACTS FC	0	0.0%	0.0%	8.500%	0	2,000.0%	25,500.0%	102,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6034	WORKFORCE INVEST1999	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM02	FOOD INSTITUT	0	0.0%	0.0%	83.0%	0	0.0%	250.0%	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM030	EQUIPMENT NEI	0	0.0%	0.0%	83.0%	0	0.0%	250.0%	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM040	INDIRECT COST	0	0.0%	0.0%	83.0%	0	0.0%	250.0%	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM066	EMPLOYEE TRA	0	0.0%	4.0%	0.0%	0	12.5%	0.0%	5,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM067	TRAINING OF PP	0	0.0%	25.0%	0.0%	0	75.0%	0.0%	3,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM070	IN STATE TRAV	0	0.0%	0.0%	250.0%	0	0.0%	750.0%	3,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM072	GRANTS/FEDER	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM073	GRANTS/NON F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM080	OUT OF STATE I	0	0.0%	462.0%	0.0%	10,171	277.460%	408.000%	1,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6039	ACADEMIC PERFORM999	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	3,500	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6041	HIGH SCHOOL VISION04	INDIRECT COST	0	0.0%	0.0%	47.0%	0	0.0%	0.0%	50	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6041	HIGH SCHOOL VISION070	IN STATE TRAV	0	0.0%	0.0%	167.0%	0	0.0%	500.0%	2,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6041	HIGH SCHOOL VISION073	GRANTS/NON F	0	0.0%	0.0%	33,333.0%	0	0.0%	100,000.0%	400,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6041	HIGH SCHOOL VISION080	OUT OF STATE I	0	0.0%	0.0%	417.0%	0	0.0%	1,250.0%	5,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6041	HIGH SCHOOL VISION080	OUT OF STATE I	0	0.0%	0.0%	8,333.0%	0	25.000%	100,000.0%	100,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5650	CAREER TECH6041	HIGH SCHOOL VISION999	FCJG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5655	VOCATIONAL 4020	FIELD PROGRAMS-MA021	FOOD INSTITUT	0	0.0%	0.0%	417.0%	0	0.0%	1,250.0%	5,000	
2015	010	56	EDUCATION DEPT OF	056	EDUCATION DEPT ALL OTHER	5655	VOCATIONAL 4020	FIELD PROGRAMS-MA022	RENDS/LEASES	28,124	25.66119%	32,792.78%	92,649	100,025.108%	108,028.			

2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7520	INLAND FISHER2132	HATCHERIES	019	FT EMPLOYEES	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	9,500		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7520	INLAND FISHER2132	HATCHERIES	017	HOLIDAY PAY	1,010	1,008.100%	1,010.100%	2,023	2,275.112%	2,023.112%	0	0.0%	0	0.0%	10,000		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7520	INLAND FISHER2132	BROOD ATLANTIC SA060	000	PERSONAL SER	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	10,000		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7525	LAW ENFOR1183	OHVR EDUCATION T010	PERSONAL SER	7,989	8,289.104%	8,134.102%	24,103	24,888.102%	24,540.101%	108,738	24,540.101%	108,738	24,540.101%	108,738			
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7525	LAW ENFOR1183	OHVR EDUCATION T017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	48,000		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7525	LAW ENFOR1183	OHVR EDUCATION T018	FT EMPLOYEES	0	0.0%	0.0%	3,450.100%	7,115.151%	7,115.151%	4,710	3,450.100%	5,622.137%	4,710	3,450.100%	48,000		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7525	LAW ENFOR2112	SEARCH - RESCUE	050	TEMP FULL TME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7525	LAW ENFOR2787	CONSERVATION LAW 010	PERSONAL SER	188,125	195,785.104%	193,774.101%	601,893	581,100.97%	619,967.94%	2,714,526	619,967.94%	2,714,526	619,967.94%	2,714,526			
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7525	LAW ENFOR2787	CONSERVATION LAW 017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7525	LAW ENFOR2787	CONSERVATION LAW 017	FT EMPLOYEES	4,356	6,473.148%	4,373.101%	11,254	11,209.100%	11,209.100%	45,999	11,209.100%	45,999	11,209.100%	45,999			
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7530	MARINE RESOL2288	MARINE FISHERS M017	FT EMPLOYEES	37,509	36,032.96%	39,454.91%	112,165	108,864.97%	117,981.92%	525,864	117,981.92%	525,864	117,981.92%	525,864			
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7530	MARINE RESOL2288	MARINE FISHERS M017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7530	MARINE RESOL2289	ESTUARINE RESERVE010	PERSONAL SER	23,564	25,115.107%	24,565.102%	70,691	74,686.106%	73,754.101%	329,353	74,686.106%	329,353	74,686.106%	329,353			
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7530	MARINE RESOL2289	ESTUARINE RESERVE017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7535	FACILITIES & L2116	FACILITY CONSTRUCT010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7535	FACILITIES & L2117	STATEWIDE PUBLIC B010	PERSONAL SER	18,281	23,409.128%	18,507.126%	45,915	69,396.151%	46,483.149%	253,783	69,396.151%	253,783	69,396.151%	253,783			
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7535	FACILITIES & L2117	STATEWIDE PUBLIC B011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7535	FACILITIES & L2160	FACILITY MAINTENAN010	PERSONAL SER	12,603	10,390.82%	13,805.75%	32,592	41,155.126%	35,702.115%	175,189	41,155.126%	175,189	41,155.126%	175,189			
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7535	FACILITIES & L2160	FACILITY MAINTENAN017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSON	7535	FACILITIES & L2163	FACILITY MAINTENAN010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CFULL TIME PERSONNEL TOTALS					667,189	688,456.103%	691,032.100%	2,048,345	2,043,345.100%	2,103,806.97%	9,399,423	2,103,806.97%	9,399,423	2,103,806.97%	9,399,423			
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7500	FISH AND GAM0049	WILDLIFE HERITAGE R050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7505	ADMINSTRAT2110	BUSINESS MANAGEMENT050	PERSONAL SER	1,164	1,667.143%	1,989.84%	4,692	4,965.106%	6,012.82%	37,391	4,965.106%	37,391	4,965.106%	37,391	4,965.106%	37,391		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7505	ADMINSTRAT2111	OHVR REGISTRATION046	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7505	ADMINSTRAT2111	FLEET MANAGEMENT050	PERSONAL SER	1,263	2,911.17%	1,891.11%	2,491	1,869.76%	3,729.50%	15,452	2,491.186%	15,452	2,491.186%	15,452	2,491.186%	15,452		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7510	PUBLIC INFO 82121	HUNTER EDUCATION 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7510	PUBLIC INFO 82122	AQUATIC RESOURCE050	PERSONAL SER	968	990.102%	1,724.57%	2,889	2,948.102%	5,145.57%	22,328	2,889.102%	22,328	2,889.102%	22,328	2,889.102%	22,328		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7510	PUBLIC INFO 82126	WILDLIFE CONSERVA060	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7510	PUBLIC INFO 82126	WILDLIFE CONSERVA060	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7515	WILDLIFE PROJ2125	NON-GAME SPECIES 060	PERSONAL SER	1,678	587.95%	4,769.12%	7,780	4,004.51%	22,154.18%	26,938	4,004.51%	26,938	4,004.51%	26,938	4,004.51%	26,938		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7515	WILDLIFE PROJ2139	CONSERVATION LIFE060	PERSONAL SER	5,268	5,528.92%	4,528.92%	24,307	24,528.92%	19,011.29%	67,000	24,528.92%	67,000	24,528.92%	67,000	24,528.92%	67,000		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7515	WILDLIFE PROJ2150	WILDLIFE PROGRAM 050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7515	WILDLIFE PROJ2155	WILDLIFE HABITAT C050	PERSONAL SER	0	0.0%	83.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,000	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7515	WILDLIFE PROJ2158	GAME MANAGEMENT 050	PERSONAL SER	0	0.0%	83.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,000	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7515	WILDLIFE PROJ2158	NON GAME SUPPORT 060	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7515	WILDLIFE PROJ5318	CO-OP COTTONTAL 060	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7515	WILDLIFE PROJ5319	CO-OP CONNECTWV050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7520	INLAND FISHER2127	FISHERIES HABITAT M060	PERSONAL SER	0	0.0%	853.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	10,000	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7520	INLAND FISHER2130	INLAND FISHERS M050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	10,000	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7520	INLAND FISHER2132	HATCHERIES	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	10,000
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7520	INLAND FISHER2186	BROOD ATLANTIC SA050	PERSONAL SER	813	2,438.900%	3,662.67%	3,878	6,049.156%	17,469.35%	17,469	3,878.950%	17,469	3,878.950%	17,469	3,878.950%	17,469		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7525	LAW ENFOR1183	OHVR EDUCATION T010	PERSONAL SER	0	0.0%	3,439.64%	6,646	7,411.182%	6,646	6,646	3,439.64%	6,646	3,439.64%	6,646	3,439.64%	6,646	6,646	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7525	LAW ENFOR1185	DEPUTY CO PROGRAM050	PERSONAL SER	2,533	602.24%	3,477.11%	5,374	1,651.31%	7,377.22%	18,772	5,374.165%	18,772	5,374.165%	18,772	5,374.165%	18,772		
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7525	LAW ENFOR2112	SEARCH - RESCUE	050	PERSONAL SER	2,531	192.77%	4,423.12%	734	555.76%	1,327.42%	5,500	4,423.12%	5,500	4,423.12%	5,500	4,423.12%	5,500	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7525	LAW ENFOR2787	CONSERVATION LAW 010	PERSONAL SER	8,453	10,175.138%	10,175.138%	26,984	26,984.100%	26,984.100%	26,984	10,175.138%	26,984	10,175.138%	26,984	10,175.138%	26,984	26,984	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7530	MARINE RESOL2288	MARINE FISHERS M050	PERSONAL SER	8,453	11,634.138%	10,793.108%	24,613	27,970.114%	31,428.98%	115,963	27,970.114%	115,963	27,970.114%	115,963	27,970.114%	115,963	115,963	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7530	MARINE RESOL2289	ESTUARINE RESERVE050	PERSONAL SER	4,919	5,920.120%	7,507.129%	14,176	15,270.108%	16,634.117%	69,119	15,270.108%	69,119	15,270.108%	69,119	15,270.108%	69,119	69,119	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7535	FACILITIES & L2116	FACILITY CONSTRUCT050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7535	FACILITIES & L2117	STATEWIDE PUBLIC B010	PERSONAL SER	5,245	8,221.155%	8,134.102%	18,546	23,409.128%	28,833.133%	63,520	8,221.155%	63,520	8,221.155%	63,520	8,221.155%	63,520	63,520	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP P7535	FACILITIES & L2163	REAL PROPERTY - C0300	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TEMP PERSONNEL TOTALS				36,617	41,317.113%	53,714.127%	118,709	128,170.108%	180,404.171%	558,380	128,170.108%	558,380	128,170.108%	558,380	128,170.108%	558,380	558,380	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TOTALS 7505	ADMINSTRAT2111	OHVR REGISTRATION046	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TOTALS 7505	WILDLIFE PROJ2139	CONSERVATION LIFE060	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TOTALS 7515	WILDLIFE PROJ2158	GAME MANAGEMENT 050	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	35,000	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TOTALS 7520	INLAND FISHER2132	HATCHERIES	018	OVERTIME	11,967	12,446.104%	11,967.104%	37,270	37,435.100%	37,270.100%	160,000	37,435.100%	160,000	37,435.100%	160,000	37,435.100%	160,000	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TOTALS 7525	LAW ENFOR1183	OHVR EDUCATION T010	OVERTIME	19,273	10,273.100%	10,273.100%	10,118	10,118.100%	10,118.100%	67,000	10,273.100%	67,000	10,273.100%	67,000	10,273.100%	67,000	67,000	
2015	020	75	FISH AND GAME COMM075	FISH AND GAME CPART TIME TOTALS 7525	LAW ENFOR1185	DEPUTY CO PROGRAM050	OVERTIME	0	0.0%	0.0%	0	0.0%	0	0.0%								

2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM10	OFFICE OF THE COM	026	ORGANIZATION	2,000	0.0%	0.0%	2,087.0%	2,300	2,000.87%	2,400	2,400.83%	21,342
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM10	OFFICE OF THE COM	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	3,100	0.0%	0	70,858.0%	21,342
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM10	OFFICE OF THE COM	031	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM10	OFFICE OF THE COM	048	CONTRACTUAL	0	0.0%	3,954.0%	0.0%	350	5,380.1539%	26,200	438.1225%	26,200
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM10	OFFICE OF THE COM	070	IN STATE TRAV	1,287	733.57%	4,886.15%	4,886.15%	1,287	733.57%	25,200	4,886.15%	25,200
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM10	OFFICE OF THE COM	071	OUT OF STATE	0	0.0%	69.0%	0.0%	860	69.0%	0	59.0%	1,620
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM10	OFFICE OF THE COM	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM130	FORFEITURE FUNDS	030	EQUIPMENT NE	0	0.0%	446.0%	0.0%	0	0.0%	0	1,338.0%	5,350
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM130	FORFEITURE FUNDS	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	1,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM130	FORFEITURE FUNDS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	1,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM2357	DRE ADMINISTRATION	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM2357	DRE ADMINISTRATION	096	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM2357	DRE ADMINISTRATION	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM4048	CONCORD WAREHOU	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM4049	LAW WAREHOUSE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM5078	CROP-OT ENFORCM	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8007	SALARY ADJUSTMEN	1219	SALARY ADJUST	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8007	SALARY ADJUSTMEN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8008	BENEFIT ADJUSTME	220	BENEFIT ADJUS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8008	BENEFIT ADJUSTME	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8886	EXEL WAREHOUSE	107	SCHOLARSHIPS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8886	EXEL WAREHOUSE	108	COVERED PAID	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8886	EXEL WAREHOUSE	208	FEDERAL FUNDS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8886	EXEL WAREHOUSE	209	GOVERNORS TR	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8886	EXEL WAREHOUSE	210	BONDING INSUR	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7700	LIQUOR COMM8886	EXEL WAREHOUSE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1019	NABCA AWARD	030	EQUIPMENT NE	0	0.0%	4,086.0%	0.0%	0	0.0%	0	12,289.0%	49,156
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1019	NABCA AWARD	040	INDIRECT COST	0	0.0%	83.0%	0.0%	0	0.0%	0	100.0%	400
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1019	NABCA AWARD	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	3,620
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1021	NABCA AWARD	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1021	LICENSING	022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1021	LICENSING	023	HEAT ELECTRIC	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1021	LICENSING	041	OWN FORCES M	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1021	LICENSING	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1021	LICENSING	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1027	EDUCATION	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1027	EDUCATION	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1027	EDUCATION	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1724	ALCOHOL SAFETY	041	INDIRECT COST	2,500	0.0%	0.0%	0.0%	0	0.0%	7,500	0.0%	30,000
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1724	ALCOHOL SAFETY	040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	-17.0%	0	0.0%	3,122
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1724	ALCOHOL SAFETY	041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1724	ALCOHOL SAFETY	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1725	HIGHWAY SAFETY GR	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1725	HIGHWAY SAFETY GR	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1725	HIGHWAY SAFETY GR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1727	UNDERAGE DRINKIN	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	2,500.0%	0	10,000	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1727	UNDERAGE DRINKIN	040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	208.0%	0	2,500	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1727	UNDERAGE DRINKIN	041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1727	UNDERAGE DRINKIN	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1727	UNDERAGE DRINKIN	099	FCLG	0	0.0%	0.0%	0.0%	0	782.0%	2,370	0.0%	9,500
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1727	UNDERAGE DRINKIN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1728	DRUG TASK FORCE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1729	ALCOHOL DRUG PRE	030	EQUIPMENT NE	1,600	0.0%	0.0%	0.0%	0	5,000.0%	0	20,000	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1729	ALCOHOL DRUG PRE	040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1729	ALCOHOL DRUG PRE	041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1729	ALCOHOL DRUG PRE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1842	PRELIMINARY BREA	030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1842	PRELIMINARY BREA	040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1842	PRELIMINARY BREA	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1854	PIRE	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1854	PIRE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1856	NATIONAL LIQUOR LA	030	EQUIPMENT NE	4,170	0.0%	0.0%	0.0%	0	1,250.0%	0	5,000	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1856	NATIONAL LIQUOR LA	040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT1856	NATIONAL LIQUOR LA	080	OUT OF STATE	100.0%	0.0%	0.0%	0.0%	0	0.0%	300.0%	1,200	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	022	RENTS-LEASES	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	021	OWN FORCES M	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	030	EQUIPMENT NE	0	0.0%	833.0%	0.0%	0	2,500.0%	0	10,000	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	040	INDIRECT COST	0	0.0%	0.0%	0.0%	0	-93.0%	0	750	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	041	AUDIT FUND SE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	040	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015	012	77	LIQUOR COMMISSION	077	LIQUOR COMMISS ALL OTHER	7705	ENFORCEMENT2326	DRE-HWY SAFETY	070	IN STATE TRAV	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0
2015																			

2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1030	STORE OPERATIONS 023	HEAT ELECTRIC	89,455	102,835	115%	101,960	101%	303,023	311,216	103%	345,349	90%	1,577,000	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1030	STORE OPERATIONS 023	HEAT OTHER T	115,309	40,785	36%	88,531	46%	206,567	81,672	40%	156,596	51%	747,441	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1030	STORE OPERATIONS 023	MARKETING (NET)	1,924	9,288	483%	3,688	38%	32,392	33,622	104%	54,809	165%	1,410,860	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1030	STORE OPERATIONS 039	TELECOMMUNIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1030	STORE OPERATIONS 043	DEBT SERVICE	0	75,801	0%	0	0%	0	75,801	0%	0	0%	2,459,944	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1030	STORE OPERATIONS 043	DEBT SERVICE (EXC)	0	3,999	0%	0	0%	1,739	59%	5,960	10,399	173%	87,548	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1030	STORE OPERATIONS 048	CONTRACTUAL	7,283	23,870	328%	49,939	48%	44,372	146,700	331%	304,271	148%	721,241	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1030	STORE OPERATIONS 070	IN STATE TRAV	4,484	4,318	96%	5,629	77%	19,177	15,682	82%	24,075	65%	112,888	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1030	STORE OPERATIONS 399	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1031	STATE HANDSINGADT	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1034	SWEETST AKES INCEN	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1040	WAREHOUSE - TRANS	RENTS/LEASES	0	0	0%	0	0%	327	170	52%	387	46%	1,250	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1040	WAREHOUSE - TRANS	OTHER	0	737	0%	0	0%	0	1,816	0%	0	0%	13,000	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1040	WAREHOUSE - TRANS	EQ/EMP NE	0	0	0%	0	0%	2,338	0%	7,000	0%	28,000		
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1040	WAREHOUSE - TRANS	CONTRACTUAL	0	277	0%	0	0%	258	415	161%	4,097	10%	58,499	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1040	WAREHOUSE - TRANS	IN STATE TRAV	0	0	0%	0	0%	0	0	0%	0	0%	300	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7715	MARKETING AH1040	WAREHOUSE - TRANS	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7720	WORKERS CO18595	WORKERS COMPENS	057	BOOKS PERIOD	0	0	0%	0	0	0	0	0	0	0	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7720	WORKERS CO18595	WORKERS COMPENS	081	UNEMPLOYMEN	0	0	0%	0	0	0	0	0	0	0	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7720	WORKERS CO18595	WORKERS COMPENS	082	UNEMPLOYMEN	0	165,151	0%	0	0%	128,713	177,353	128%	73,242	242%	400,000
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7720	WORKERS CO18595	WORKERS COMPENS	089	FCGL	0	0	0%	0	0	0	0	0	0	0	
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7725	UNEMPLOYME16155	UNEMPLOYMENT CO	N061	UNEMPLOYMEN	0	8,113	0%	0	0%	17,700	17,780	100%	9,008	197%	50,000
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER	7725	UNEMPLOYME16155	UNEMPLOYMENT CO	N999	FCGL	0	1,100	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL OTHER					1,155	1,187	103%	1,837	156%	2,710	3,220	119%	3,340	109%	16,193	61
2015	012	77	LIQUOR COMMISSION 077	LIQUOR COMMISSAL AGENCY TOTALS					3,834,494	4,136,359	108%	4,326,392	96%	10,409,965	11,589,703	111%	15,541,054	134%	55,541,054	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8100	OFFICE OF THE2812	OFFICE OF THE COM010	PERSONAL SER	268,924	261,455	97%	308,861	85%	794,389	805,094	101%	912,360	88%	3,882,814	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8100	OFFICE OF THE2812	OFFICE OF THE COM011	PERSONAL SER	23,648	24,785	105%	26,191	97%	70,993	73,602	104%	76,477	99%	337,697	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8100	OFFICE OF THE2812	OFFICE OF THE COM013	PERSONAL SER	7,075	7,879	111%	7,991	104%	23,003	23,688	103%	23,756	100%	103,433	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8100	OFFICE OF THE2812	OFFICE OF THE COM017	FT EMPLOYEES	0	0	0%	0	0%	0	0	0%	0	0%	104,266	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 2830	GAS PIPELINE CARRI	E010	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 2830	GAS PIPELINE CARRI	E011	PERSONAL SER	0	28,307	0%	14,112	50%	39,081	60,302	155%	42,123	145%	221,122
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 2830	GAS PIPELINE CARRI	E012	PERSONAL SER	7,325	7,489	102%	8,222	91%	21,865	22,303	102%	24,543	91%	98,256
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 2830	GAS PIPELINE CARRI	E013	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 2830	GAS PIPELINE CARRI	E014	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O10	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O11	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O12	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O13	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O14	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O15	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O16	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O17	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O18	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O19	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O20	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O21	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O22	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O23	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O24	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O25	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O26	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O27	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O28	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O29	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O30	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O31	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O32	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O33	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O34	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O35	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O36	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O37	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O38	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O39	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O40	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O41	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O42	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O43	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O44	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O45	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O46	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O47	PERSONAL SER	0	0	0%	0	0%	0	0	0%	0	0	
2015	010	81	PUBLIC UTILITIES COM081	PUBLIC UTILITIES FULL TIME PERSON	8105	GAS PIPELINE 1791	STATE DMGE PREVEN	O48	PERSONAL SER	0	0	0%	0	0%	0					

2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L03317	ADMIN ON AGING SV0041	AUDIT FUND SE	2	0	8,459%	1,557%	2	0	53,253%	13,950%	114	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L03317	ADMIN ON AGING SV0070	IN STATE TRAV	0	0	0%	230%	0	0	0%	69 0%	275	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L03317	ADMIN ON AGING SV0070	OUT OF STATE	693	0	0%	0%	3	0	1,292 401%	538	6,283	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L03317	ADMIN ON AGING SV102	CONTRACTS FC	16,537	29,971	181%	41,395 72%	17,948	75,281	419%	44,928 168%	402,339	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L03317	ADMIN ON AGING SV9999	FCLG	0	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L06181	SENIOR WELLNESS 0100	GRANTS NON F	0	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L06181	SENIOR WELLNESS 0199	FCLG	0	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	022	RENTS-LEASES	150	99 66%	272 36%	348	241 69%	632 38%	2,046		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	024	MAINT OTHER T	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	025	ADM ORGANA TION	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	027	TRANSFERS TO	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	028	TRANSFERS TO	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	029	EQUIPMENT NEI	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	039	TELECOMMUNIC	20	20 100%	9 22%	40	80 200%	18 443%	1,744		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	040	INDIRECT COST	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	041	AUDIT FUND SE	1,540	779 51%	2,665 30%	1,540	1,838 119%	2,605 71%	12,626		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	042	ADDITIONAL FR	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	049	TRANSFER TO C	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	066	EMPLOYEE TRA	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	067	EMPLOYEE TRA	317	1,827 576%	352 576%	567	333 60%	538 85%	6,276		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	072	GRANTS FEDER	250	44,200 17,680%	892 4,57%	250	99,981 39,992%	892 11,213%	1,216,056		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	080	OUT OF STATE	617	872 141%	780 112%	1,526	872 57%	1,931 45%	7,221		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	502	PAYMENTS TO F	64,592	71,718 111%	82,052 87%	94,761	122,240 129%	120,376 102%	1,300,000		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	511	ADDITIONAL FR	137	638	233 693%	211	314 147%	327 31%	2,073,411		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	540	SOCIAL SERVICE	86,991	108,725 125%	145,210 75%	249,720	227,301 91%	416,957 55%	1,618,587		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	541	MEALS HOME DE	488,941	434,674 83%	526,461 83%	1,164,561	1,124,398 97%	1,307,406 86%	5,485,306		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	544	MEALS HOME DE	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	545	MEALS HOME DE	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L07872	ADM ON AGING	570	FAMILY CARE GI	44,926	32,709 73%	10,140 32%	179,770	253,573 141%	405,828 82%	1,458,719		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08988	MPPA GRANT	100	AUDIT FUND SE	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08888	MPPA GRANT	102	CONTRACTS FC	0	8,977 0%	0%	0	24,856 0%	0%	0	72,660	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08888	MPPA GRANT	999	FCLG	0	0%	0%	0	0	0%	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	CONGREGATE HOUSI070	IN STATE TRAV	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	CONGREGATE HOUSI500	CONTRACTS FC	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	CONGREGATE HOUSI504	NURSING HOME	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	CONGREGATE HOUSI505	MID LEVEL CAR	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	CONGREGATE HOUSI506	ELDERLY ADULT	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	CONGREGATE HOUSI529	HOME HEALTH S	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	CONGREGATE HOUSI999	FCLG	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	ADULT PROTECTI0N041	AUDIT FUND SE	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	ADULT PROTECTI0N062	EMPLOYEE TRA	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	ADULT PROTECTI0N070	IN STATE TRAV	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	ADULT PROTECTI0N072	GRANTS FEDER	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	ADULT PROTECTI0N086	OUT OF STATE	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08915	ADULT PROTECTI0N099	FCLG	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08917	HEALTH PROMOTI0N028	ORGANIZATION	0	0%	125 0%	0	0	0%	375 0%	1,500		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08917	HEALTH PROMOTI0N030	EQUIPMENT NEI	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08917	HEALTH PROMOTI0N034	AUDIT FUND SE	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08917	HEALTH PROMOTI0N057	BOOKS PERIODI	0	0%	80 0%	0	0	0%	241 0%	964		
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08917	HEALTH PROMOTI0N102	CONTRACTS FC	7,781	9,692 125%	16,047 60%	16,734	31,524 188%	34,508 91%	107,233			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08917	HEALTH PROMOTI0N109	FCLG	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08918	NH FOSTER GRANDP	9999	FCLG	0	0%	0%	0	0	0%	0	0	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08919	RETIREE SENIOR VOLU	102	CONTRACTS FC	0	0%	0%	0	0	0%	0	0	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08919	RETIREE SENIOR VOLU	9999	FCLG	0	0%	0%	0	0	0%	0	0	0
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH021	FOOD INSTITUT	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH030	EQUIPMENT NEI	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH039	TELECOMMUNIC	22	21 95%	131 60%	68	63 93%	40 157%	1,020			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH040	INDIRECT COST	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH041	FCLG	63	91 15%	63	70 11%	60 126%	70 11%	552			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH042	ADDITIONAL FR	0	81 0%	0%	0	241 0%	0	2,040			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH043	EMPLOYEE TRA	0	105 0%	0%	0	238 0%	0	255			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH044	ADDITIONAL FR	0	105 0%	0%	0	238 0%	0	255			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH045	ADDITIONAL FR	0	105 0%	0%	0	238 0%	0	255			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH080	OUT OF STATE	0	0%	148 0%	0	444 0%	0	1,775			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH102	CONTRACTS FC	58,846	55,204 94%	103,925 53%	61,445	57,633 94%	108,516 53%	759,212			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08920	MONEY FOLLOWS TH103	FCLG	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08925	MEICAID SERVICES 0201	FOOD INSTITUT	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08925	MEICAID SERVICES 0230	EQUIPMENT NEI	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08925	MEICAID SERVICES 0282	TELECOMMUNIC	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08925	MEICAID SERVICES 0401	INDIRECT COST	0	0%	0%	0	0	0%	0	0	0	
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08925	MEICAID SERVICES 0440	AUDIT FUND SE	89	131 15%	93 14%	89	82 69%	93 66%	350			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08925	MEICAID SERVICES 0442	ADDITIONAL FR	0	132 0%	0%	0	392 0%	0	3,317			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08925	MEICAID SERVICES 0443	ADDITIONAL FR	0	132 0%	0%	0	392 0%	0	3,317			
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO L08925	MEICAID SERVICES 0444	ADDITIONAL FR	0									

2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6175	CIVIL MONETARY PEN041	AUDIT FUND SE	38	0.0%	0.0%	156.0%	38	0.0%	156.0%	156	0.0%	156.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6175	CIVIL MONETARY PEN02	CONTRACTS FC	0	0.0%	0.0%	12,982.0%	0	0.0%	0.0%	0	0.0%	38,976.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6175	CIVIL MONETARY PEN09	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	159,904.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6177	ATYPICAL NURSING H502	PAYMENTS TO F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 0021	FOOD INSTITUT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 0041	FOOD INSTITUT	207	245.11%	245.11%	748.98%	207	245.11%	748.98%	82,451.11%	760	12,000.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 0041	AUDIT FUND SE	181	36.20%	173.21%	0.0%	181	203.112%	173.118%	864	0.0%	2,864.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 0057	BOOKS PERIODI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	26.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 0070	IN STATE TRAVE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6180	LTC ASSESSMENT & 0509	ASSESSMENT AI	146,935	105,770.7%	0.0%	212,279.0%	309,511	284,075.9%	447,155.9%	2,019,756.0%	0	0.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6182	COUNTY FINANCING 502	PAYMENTS TO F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6182	COUNTY FINANCING 501	COUNTY FINAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV6182	COUNTY FINANCING 899	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV7856	MEDICAID ADMINSTR039	TELECOMMUNIC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	6,786.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV7856	MEDICAID ADMINSTR040	INDELECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV7856	MEDICAID ADMINSTR040	INDELECT COST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	6,786.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV7856	MEDICAID ADMINSTR042	ADDITIONAL FRI	0	658.0%	0.0%	0.0%	0	1,862.0%	0.0%	0	0.0%	15,583.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV7856	MEDICAID ADMINSTR057	BOOKS PERIODI	0	0.0%	0.0%	44.0%	0	0.0%	133.0%	0	0.0%	532.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV7856	MEDICAID ADMINSTR066	EMPLOYEE TRA	0	0.0%	0.0%	87.0%	0	0.0%	170.0%	0	0.0%	676.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV7856	MEDICAID ADMINSTR070	IN STATE TRAVE	0	0.0%	0.0%	0.0%	0	0.0%	1,488.0%	0	0.0%	8,482.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV7856	MEDICAID ADMINSTR080	OUT OF STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,656.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV7856	MEDICAID ADMINSTR099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV8932	NURSING HOME AUDIT022	ADDITIONAL FRI	0	0.0%	0.0%	40.0%	0	0.0%	212.0%	0	0.0%	7,724.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV8932	NURSING HOME AUDIT042	ADDITIONAL FRI	57	20.36%	114.18%	0.0%	57	52.91%	114.46%	499	0.0%	1,499.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV8932	NURSING HOME AUDIT042	ADDITIONAL FRI	0	400.0%	0.0%	0.0%	0	1,193.0%	0.0%	0	0.0%	10,079.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV8932	NURSING HOME AUDIT066	EMPLOYEE TRA	0	0.0%	0.0%	50.0%	0	0.0%	150.0%	0	0.0%	566.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV8932	NURSING HOME AUDIT099	FCLG	0	0.0%	0.0%	0.0%	0	2,487.0%	7,199.0%	0	0.0%	10,729.0%
2015	010	95	HHS: COMMISSIONER	048	HHS: ELDERLY - AALL OTHER	4815	MEDICAL SERV8932	NURSING HOME AUDIT099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4905	COMMUNITY B12983	DIRECTORS OFFICE 010	PERSONAL SER	25,175.182	25,778.130(102%)	28,758.226(90%)	96,152.666	98,460.288(102%)	111,309.841(88%)	498,647.218	0	0.0%	498,647.218
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4905	COMMUNITY B12983	DIRECTORS OFFICE 012	PERSONAL SER	25,916.841	29,442.814(114%)	29,557.843(98%)	99,076.296	100,416.100(102%)	115,706.234(98%)	506,614.000	0	0.0%	506,614.000
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4905	COMMUNITY B12983	DIRECTORS OFFICE 010	PERSONAL SER	5,062	9,672.911(190%)	18,489.522	10,687	28,803.270(280%)	39,035.774	324,451	0	0.0%	324,451
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4905	COMMUNITY B12983	DIRECTORS OFFICE 012	PERSONAL SER	21,252	14,578.69%	25,717.57%	63,443	43,824.69%	76,772.57%	354,384	0	0.0%	354,384
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4905	COMMUNITY B12983	DIRECTORS OFFICE 017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4905	COMMUNITY B12983	PROGRAM OPERATIO	012	41,829	35,309.3%	50,212.9%	130,702	113,320.1%	156,922.1%	646,320	0	0.0%	646,320
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4915	BUREAU OF DF2987	PROGRAM OPERATIO112	PERSONAL SER	7,074	7,233.102%	9,137.98%	21,118	21,541.102%	21,886.98%	95,199	0	0.0%	95,199
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4915	BUREAU OF DF2987	PROGRAM OPERATIO017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4915	BUREAU OF DF2987	PROGRAM OPERATIO017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4915	BUREAU OF DF2987	PREVENTION SERVC010	PERSONAL SER	12,041	12,791.106%	14,975.65%	36,365	38,476.106%	45,228.93%	183,651	0	0.0%	183,651
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4915	BUREAU OF DF2988	PREVENTION SERVC017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4915	BUREAU OF DF2990	CLINICAL SERVICES 010	PERSONAL SER	21,956	23,559.107%	23,616.100%	64,731	69,873.108%	69,626.100%	318,939	0	0.0%	318,939
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4915	BUREAU OF DF2993	CLINICAL SERVICES 011	PERSONAL SER	4,289	4,431.104%	4,411.100%	12,807	13,196.103%	13,232.100%	58,426	0	0.0%	58,426
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4915	BUREAU OF DF2993	SAMSHA GRANTS - A1017	FT EMPLOYEES	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSON	4915	BUREAU OF DF2993	SAMSHA GRANTS - A1059	TEMP FULL TIME	0	8.961.247%	10,769.0%	31,660	28,269.0%	33,276.0%	133,699	0	0.0%	133,699
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMFULL TIME PERSONNEL TOTALS	4915	BUREAU OF DF2993	CATEGORY TOTALS	123,746	118,559.94%	155,550.75%	371,498	357,339.96%	455,973.73%	2,175,638	0	0.0%	2,175,638	
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMPART TIME TEMP P	4915	BUREAU OF DF2990	CLINICAL SERVICES 050	PERSONAL SER	0	0.0%	1,542.0%	0	0.0%	4,625.0%	18,500	0	0.0%	18,500
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMPART TIME TEMP PERSONNEL TOTALS	4915	BUREAU OF DF2990	CATEGORY TOTALS	0	0.0%	1,542.0%	0	0.0%	4,625.0%	18,500	0	0.0%	18,500	
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMBENEFITS TOTALS	4915	BUREAU OF DF2987	PREVENTION SERVC010	BENEFITS	29,318	21,325.73%	23,989.38%	31,326	65,004.74%	61,000.0%	321,445	0	0.0%	321,445
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMBENEFITS TOTALS	4915	BUREAU OF DF2988	PREVENTION SERVC060	BENEFITS	7,331	5,426.74%	8,178.66%	22,041	15,328.74%	24,589.66%	89,556	0	0.0%	89,556
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMBENEFITS TOTALS	4915	BUREAU OF DF2990	CLINICAL SERVICES 060	BENEFITS	11,497	11,474.100%	13,448.98%	33,681	34,338.102%	39,391.87%	178,473	0	0.0%	178,473
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMBENEFITS TOTALS	4915	BUREAU OF DF2993	SAMSHA GRANTS - A1000	BENEFITS	67,138	54,739.82%	93,950.58%	198,896	167,580.84%	276,427.61%	1,173,436	0	0.0%	1,173,436
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMCURRENT EXPENS	4905	COMMUNITY B12983	DIRECTORS OFFICE 020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	3,299.0%
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMCURRENT EXPENS	4905	COMMUNITY B12985	STATE INNOVATION020	CURRENT EXPE	131	805,246%	1,176.98%	1,257	1,610.128%	4,526.36%	29,333	0	0.0%	29,333
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMCURRENT EXPENS	4915	BUREAU OF DF2987	PROGRAM OPERATIO020	CURRENT EXPE	327	805,246%	1,176.98%	1,257	1,610.128%	4,526.36%	29,333	0	0.0%	29,333
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMCURRENT EXPENS	4915	BUREAU OF DF2988	PREVENTION SERVC020	CURRENT EXPE	0	263.0%	0.0%	11	292.7,20%	3,617.8%	14,485	0	0.0%	14,485
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMCURRENT EXPENS	4915	BUREAU OF DF2993	CLINICAL SERVICES 020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	90.0%	0	0.0%	200,299.0%
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMCURRENT EXPENS	4915	BUREAU OF DF2993	SAMSHA GRANTS - A1020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	5.00%	0	0.0%	5.00%
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMCURRENT EXPENSE TOTALS	4905	COMMUNITY B12983	CATEGORY TOTALS	457	1,546.338%	1,176.131%	1,452	2,471.166%	11,875.20%	291,798	0	0.0%	291,798	
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMALL OTHER	4905	COMMUNITY B12983	DIRECTORS OFFICE 030	EQUIPMENT NEI	1,688	140.63%	219.64%	999	420.42%	1,304.92%	4,590	0	0.0%	4,590
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMALL OTHER	4905	COMMUNITY B12983	DIRECTORS OFFICE 040	INDIRECT COST	0	254.0%	0.0%	0	744.0%	0.0%	25,000	0	0.0%	25,000
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMALL OTHER	4905	COMMUNITY B12983	DIRECTORS OFFICE 041	AUDIT FUND SE	184	111.6%	40.28%	184	7.4%	40.18%	207	0	0.0%	207
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMALL OTHER	4905	COMMUNITY B12983	DIRECTORS OFFICE 042	ADDITIONAL FRI	0	293.0%	0.0%	0	692.0%	0.0%	3,989	0	0.0%	3,989
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMALL OTHER	4905	COMMUNITY B12983	DIRECTORS OFFICE 066	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	393	0	0.0%	393
2015	010	95	HHS: COMMISSIONER	049	HHS: DIV OF COMALL OTHER	4905	COMMUNITY B12983	DIRECTORS OFFICE 070	IN STATE TRAVE	0	528.0%	0.0%	108	528.490%	144.368%	4,6			

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0010	BUREAU OF P01439	RURAL HEALTH AND R600	BENEFITS	14,125	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	228,085
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0010	BUREAU OF P03382	POLICY AND PERFORM000	BENEFITS	4,520,887	9,630,88%	18,508,92%	48,023	34,378,72%	62,921,55%	6,380,00%	8,734	13,187%	23,544
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0010	BUREAU OF P03999	HHS HEALTH PROMOTING PH	BENEFITS	5,344	0.0%	2,724,16%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40,820
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0010	BUREAU OF P07965	RURAL HLTH & PRIMA060	BENEFITS	5,344	4,020,75%	7,758,52%	16,031	12,388,77%	23,275,53%	0.0%	0.0%	0.0%	101,388
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF5165	NEW ZEALAND MLK 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF5307	FOOD PROTECTION, 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF5390	FOOD PROTECTION, 0600	BENEFITS	27,879	29,492,106%	31,125,95%	89,307	89,480,100%	99,704,90%	0.0%	0.0%	0.0%	431,927
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF5391	RADIOLOGICAL HEAL 0600	BENEFITS	21,454	18,803,88%	27,485,68%	64,513	55,638,86%	62,648,67%	0.0%	0.0%	0.0%	346,457
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF5398	EMERGENCY RESPON060	BENEFITS	2,273	2,211,97%	2,587,85%	6,807	6,576,97%	7,775,55%	0.0%	0.0%	0.0%	34,068
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF5497	LOW LEVEL RADIOAC 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF5497	CHILDHOOD LEAD 0600	BENEFITS	50	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF5667	CHRONIC DISEASE - A060	BENEFITS	1,638	4,366,266%	2,433,179%	4,920	13,630,265%	7,311,178%	0.0%	0.0%	0.0%	71,375
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF5698	LEAD MONITORING PR060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF7936	CLIMATE EFFECTS S T060	BENEFITS	1,073	2,120,198%	1,417,150%	1,073	6,346,52%	1,417,148%	0.0%	0.0%	0.0%	38,478
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF7964	LEAD PREVENTION 0600	BENEFITS	14,719	17,349,118%	25,305,69%	45,014	62,104,116%	77,388,67%	0.0%	0.0%	0.0%	298,547
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF9049	MAMMOGRAPHY EQUI060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0015	BUREAU OF PF9049	FOA FOOD INSPECTO 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C02825	ACA CDD 0600	BENEFITS	119	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C03831	ACA MEC 0600	BENEFITS	2,788	2,684,06%	3,179,84%	8,355	8,032,96%	9,527,84%	0.0%	0.0%	0.0%	41,955
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C03836	ACA MEC 0600	BENEFITS	2,071	195,30%	4,814,44%	6,210	3,429,55%	14,436,24%	0.0%	0.0%	0.0%	64,270
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C01227	COMBINED CHRONIC 0600	BENEFITS	0	2,940,00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C01299	FEDERAL PROJECT U060	BENEFITS	0	187,00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,787
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C02206	CHRONIC DISEASE D060	BENEFITS	1,944	1,961,110%	3,351,59%	7,863	5,871,75%	13,551,43%	0.0%	0.0%	0.0%	48,085
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C02207	FOOD DEBATES 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C02214	ORAL HEALTH WORK060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C02215	CDC ORAL HEALTH 0600	BENEFITS	0	735,00%	3,470,21%	0.0%	735,00%	10,410,71%	0.0%	0.0%	0.0%	41,641
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C02238	ABSTINENCE 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C04527	MONITORING LINKAGE 0600	BENEFITS	2,354	2,839,92%	2,839,92%	7,063	2,949,42%	8,511,79%	0.0%	0.0%	0.0%	33,550
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C04527	ORAL HEALTH PROG060	BENEFITS	2,091	2,078,99%	2,247,93%	6,274	6,214,99%	6,741,92%	0.0%	0.0%	0.0%	29,752
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05121	HEALTH PROMOTION 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05190	FEDERAL - CHILD H060	BENEFITS	2,295	22,023,98%	28,243,98%	66,562	65,829,98%	84,633,98%	0.0%	0.0%	0.0%	373,121
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05194	CHILD HEALTH SERVIC060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05240	NEWBORN SCREENING060	BENEFITS	2,295	1,403,101%	4,127,34%	4,186	4,189,100%	12,381,34%	0.0%	0.0%	0.0%	54,952
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05260	WIC SUPPLEMENTAL 0600	BENEFITS	19,447	19,103,98%	21,164,90%	58,154	57,233,98%	63,289,90%	0.0%	0.0%	0.0%	277,563
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05530	FAV PLANING PR0600	BENEFITS	3,147	11,436,92%	4,348,92%	11,631	3,397,92%	13,044,92%	0.0%	0.0%	0.0%	59,170
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05608	TOBACCO PREVENT060	BENEFITS	10,140	7,585,75%	13,124,58%	30,211	22,747,75%	39,103,58%	0.0%	0.0%	0.0%	168,084
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05659	COMPREHENSIVE CAR060	BENEFITS	10,559	11,957,13%	12,168,98%	34,557	32,987,95%	39,822,83%	0.0%	0.0%	0.0%	163,752
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05662	LEAD MONITORING PR060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C05696	ACA HOME VISITING 0600	BENEFITS	1,297	1,301,100%	4,075,32%	3,892	3,887,100%	12,222,32%	0.0%	0.0%	0.0%	54,069
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C07967	ACA COORDINATED 0600	BENEFITS	2,860	2,763,97%	4,886,57%	8,384	8,272,99%	14,326,58%	0.0%	0.0%	0.0%	65,940
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C08716	CORE VFP 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C09051	HEART DISEASE AND 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0020	BUREAU OF C09062	OBESITY GRANT 0600	BENEFITS	5,792	0.0%	14,512,00%	21,774	0.0%	54,552,00%	0.0%	0.0%	0.0%	120,577
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI1830	CDC H1N1 READINES060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI1830	RYAN WHITE TITLE I 0600	BENEFITS	4,826	4,248,98%	4,248,98%	14,476	11,330,78%	16,290,70%	0.0%	0.0%	0.0%	68,270
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI2223	BOSTON EMA TITLE 1 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	291
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI2227	STD PREVENTION 0600	BENEFITS	4,323	3,745,87%	6,821,55%	12,969	11,803,86%	20,464,55%	0.0%	0.0%	0.0%	87,159
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI2229	PHARMACEUTICAL RE060	BENEFITS	5,261	4,557,87%	8,262,55%	15,872	13,451,85%	24,927,54%	0.0%	0.0%	0.0%	101,920
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI2239	PHARMACEUTICAL RE060	BENEFITS	4,624	3,828,12%	8,163,17%	11,523	11,523,17%	24,211,52%	0.0%	0.0%	0.0%	72,728
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI2995	BIOSENSE 2.0 0600	BENEFITS	0	0.0%	99,00%	0.0%	0.0%	29,07%	0.0%	0.0%	0.0%	1,186
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI5170	DISEASE CONTROL 0600	BENEFITS	26,271	20,500,78%	44,150,46%	80,025	58,492,73%	134,487,43%	0.0%	0.0%	0.0%	458,625
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI5171	EMERGENCY PREPAR060	BENEFITS	56,526	56,422,100%	71,976,78%	167,393	167,948,100%	215,145,79%	0.0%	0.0%	0.0%	915,734
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI5174	HEALTH CARE CONTRO 0600	BENEFITS	1,104	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI5177	VACCINES - INSURER060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI5178	IMMUNIZATION PROJ060	BENEFITS	27,845	29,949,108%	33,965,88%	83,911	89,570,107%	102,355,86%	0.0%	0.0%	0.0%	454,013
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI5179	HEALTH CARE CONTRO 0600	BENEFITS	0	0.0%	2,619,24%	0.0%	0.0%	5,233	0.0%	0.0%	0.0%	53,180
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI5189	HIV/AIDS PREVENTI060	BENEFITS	11,449	7,882,69%	13,921,58%	34,267	23,663,69%	40,770,58%	0.0%	0.0%	0.0%	180,934
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI5345	FED ESAR VHP 0600	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI9054	INFLUENZA SURVEILL060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI9055	EMERGENCY PREPAR060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MCBENEFITS TOTALS	0025	BUREAU OF DI9060	PANFLU DEMO PROJ060	BENEFITS	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1,970
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH M														

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5667	CHRONIC DISEASE - A041	AUDIT FUND SE	111	0	26.23%	0	165.16%	111	10.95%	165.63%	489	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5667	CHRONIC DISEASE - A042	ADDITIONAL FRI	0	0	867.0%	0	0.0%	0	2.999%	0.0%	13.819	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5667	CHRONIC DISEASE - A046	EMPLOYEE TRA	0	0	41.00%	0	0.0%	0	12.0%	0.0%	1.000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5667	CHRONIC DISEASE - A070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	180.0%	0.0%	1.600	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5667	CHRONIC DISEASE - A080	OUT OF STATE T	0	0	0.0%	0	0.0%	0	0.0%	0.0%	8.500	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5667	CHRONIC DISEASE - A099	CONTRACTS FC	8,726	0	0.0%	0	0.0%	24,184	27,910%	63,416%	380,216	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5667	CHRONIC DISEASE - A999	FCFL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5698	LEAD POISONING PRE024	MAINT OTHER T	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5698	LEAD POISONING PRE030	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5698	LEAD POISONING PRE031	EQUIPMENT NE	0	0	40.0%	0	0.0%	0	120.0%	0.0%	480	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5698	LEAD POISONING PRE067	TRAINING OF PE	0	0	167.0%	0	0.0%	0	500.0%	0.0%	2,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5698	LEAD POISONING PRE069	PROMOTIONAL I	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5698	LEAD POISONING PRE070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	0.0%	0.0%	500	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5698	LEAD POISONING PRE080	OUT OF STATE T	0	0	417.0%	0	0.0%	0	1,250.0%	0.0%	5,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5698	LEAD POISONING PRE102	CONTRACTS FC	0	2,412	0.0%	0	0.0%	0	8,209.0%	0.0%	47,266	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR5698	LEAD POISONING PR999	FCFL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7936	CLIMATE EFFECTS ST000	RENTS-LEASES	0	0	60.0%	0	0.0%	0	150.0%	0.0%	600	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7936	CLIMATE EFFECTS ST030	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	27.0%	0.0%	270	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7936	CLIMATE EFFECTS ST041	AUDIT FUND SE	2	7,429%	3,278%	2	62.365%	2	3.250%	3.250%	200	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7936	CLIMATE EFFECTS ST044	ADDITIONAL FRI	0	0	568.0%	0	0.0%	0	1,568.0%	0.0%	6,330	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7936	CLIMATE EFFECTS ST100	IN STATE TRAV	0	0	0.0%	0	0.0%	0	53.0%	0.0%	530	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7936	CLIMATE EFFECTS ST080	OUT OF STATE T	0	0	0.0%	0	0.0%	0	734.0%	0.0%	3,000	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7936	CLIMATE EFFECTS ST102	CONTRACTS FC	544	18,951.3485%	7372.573%	1,971	31,451.1595%	2,670.1178%	131,157			
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 010	FOOD INSTITUT	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 021	FOOD INSTITUT	0	0	25.0%	0	0.0%	0	75.0%	0.0%	300	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 026	ORGANIZATION	0	0	52.0%	0	0.0%	0	156.0%	0.0%	625	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 030	EQUIPMENT NE	1,400	0	0.0%	0	29,995.0%	0	32,095%	0.0%	32,095	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 032	TELECOMMUN	365	38.10%	44.48%	966	654.88%	1,181.54%	4,817			
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 041	AUDIT FUND SE	140	25.18%	197.12%	140	97.89%	197.49%	519			
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 042	ADDITIONAL FRI	0	1,105.0%	0.0%	0	3,312.0%	0.0%	17,612			
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 070	EMPLOYEE TRA	21	0	0.0%	0	309.0%	0	2.75%	0.0%	309	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 070	IN STATE TRAV	85	157.185%	87.180%	480	558.116%	493.113%	4,713			
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 080	OUT OF STATE T	0	0	0.0%	0	0.0%	0	0.0%	0.0%	2,750	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 102	CONTRACTS FC	0	0	0.0%	0	23.33%	0	52,233.0%	0.0%	82,286	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 122	SHEEP REMED	0	0	0.0%	0	0.0%	0	0.0%	0.0%	600	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 548	REAGENTS	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR7964	LEAD PREVENTION 999	FCFL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI026	RENTS-LEASES	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI026	ORGANIZATION	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI027	TRANSFERS TO	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI030	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI040	INDIRECT COST	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI041	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI042	ADDITIONAL FRI	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI043	CONTRACTUAL F	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI080	OUT OF STATE T	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9049	MAMMOGRAPHY EQUI099	FCFL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT020	FOOD INSTITUT	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT022	RENTS-LEASES	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT026	ORGANIZATION	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT027	TRANSFERS TO	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT038	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT040	INDIRECT COST	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT041	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT043	CONTRACTUAL F	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT066	EMPLOYEE TRA	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT080	OUT OF STATE T	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT100	CONTRACTS FC	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9015	BUREAU OF PR9053	FDA FOOD INSPECT399	FCFL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	026	ORGANIZATION	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	029	EQUIPMENT NE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	039	TELECOMMUN	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	041	AUDIT FUND SE	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	042	ADDITIONAL FRI	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	043	CONTRACTUAL F	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	066	EMPLOYEE TRA	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	070	IN STATE TRAV	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	082	OUT OF STATE T	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	102	CONTRACTS FC	0	0	0.0%	0	31,596.0%	0.0%	123.0%	0.0%	209
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0825	ACA CDC	999	FCFL	0	0	0.0%	0	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C0831	ACA MEC	026	ORGANIZATION	0	0	0.0%	0	83.0%	0.0%	250.0%	0.0%	1,000

2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2207	WIC FOOD REBATES 521	FOOD REBATE	175,911		281,979	180%		290,520	113%	794,114	759,003	96%	1,130,918	67%	5,008,111
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2207	WIC FOOD REBATES 999	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2214	ORAL HEALTH WORKER	TRANSFERS TO	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2214	ORAL HEALTH WORK020	EQUIPMENT NEI	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2214	ORAL HEALTH WORK040	INDIRECT COST	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2214	ORAL HEALTH WORK041	AUDIT FUND SE	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2214	ORAL HEALTH WORK048	CONTRACTUAL	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2214	ORAL HEALTH WORK070	IN STATE TRAV	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2214	ORAL HEALTH WORK090	OUT OF STATE	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2214	ORAL HEALTH WORK102	CONTRACTS FC	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2214	ORAL HEALTH WORK999	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 002	FOOD INSTITUT	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0022	RENTERS-LEASES	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0026	ORGANIZATION	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0027	TRANSFERS TO	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0028	TRANSFERS TO	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0030	TELECOMMUNIC	0	0	188	0%	0	0	0%	0	0	0%	0	0%	505.95
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0040	INDIRECT COST	0	0	0	0%	0	0	0%	0	0	0%	0	0%	2.020
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0041	INDIRECT FUND SE	32	49	85	140%	32	50	161%	32	50	161%	35	195%	44
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0042	ADDITIONAL FR	0	747	0	0%	0	0	0%	2,240	0	0%	0	0%	11,912
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0048	CONTRACTUAL	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0066	EMPLOYEE TRA	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0080	OUT OF STATE	0	0	2,265	0%	0	0	0%	2,265	0	0%	70	0%	2,822
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0080	OUT OF STATE	0	660	0	0%	0	0	0%	660	0	0%	0	0%	3,871
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0102	CONTRACTS FC	0	11,619	0	0%	0	0	0%	21,919	157,031	716%	17,312	907%	391,582
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2215	CDC ORAL HEALTH 0099	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2238	ABSTINENCE 020	RENTERS-LEASES	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2238	ABSTINENCE 027	TRANSFERS TO	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2238	ABSTINENCE 030	EQUIPMENT NEI	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2238	ABSTINENCE 037	INDIRECT COST	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2238	ABSTINENCE 041	AUDIT FUND SE	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2238	ABSTINENCE 048	CONTRACTUAL	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2238	ABSTINENCE 066	EMPLOYEE TRA	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2238	ABSTINENCE 080	OUT OF STATE	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2238	ABSTINENCE 102	CONTRACTS FC	0	0	0	0%	0	0	0%	29,682	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	ABSTINENCE 041	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 028	TRANSFERS TO	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 030	EQUIPMENT NEI	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 039	TELECOMMUNIC	22	0	22	0%	0	0	0%	66	0	0%	0	0%	420
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 041	ADDITIONAL FR	21	0	21	0%	0	0	0%	21	0	0%	5	22%	100
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 042	ADDITIONAL FR	0	148	0	0%	0	0	0%	444	0	0%	0	0%	2,362
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 066	EMPLOYEE TRA	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 067	OUT OF STATE	0	0	0	0%	0	0	0%	0	0	0%	0	0%	15
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 080	OUT OF STATE	0	0	0	0%	0	0	0%	670	1,345	201%	961	140%	5,474
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 102	CONTRACTS FC	3,056	0	0	0%	6,944	0	0%	0	0	0%	0	0%	6,944
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C2456	MCH DATA LINKAGE 999	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C4527	ORAL HEALTH PROG001	TRANSFERS TO	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C4527	ORAL HEALTH PROG039	TELECOMMUNIC	26	726	26	726%	146	7	7%	149	5%	260	500	0	500
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C4527	ORAL HEALTH PROG041	AUDIT FUND SE	55	19,356	67	23%	55	17	122%	67	106%	7	106%	1	260
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C4527	ORAL HEALTH PROG070	ADDITIONAL FR	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C4527	ORAL HEALTH PROG070	IN STATE TRAV	0	0	0	0%	0	0	0%	0	0	0%	0	0%	1,400
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C4527	ORAL HEALTH PROG080	OUT OF STATE	0	0	0	0%	0	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C4527	ORAL HEALTH PROG099	CONTRACTS FC	20,008	32,850	29,927	149%	107,144	138	120%	133,588	100%	619,511	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5121	HEALTH PROMOTION 022	RENTERS-LEASES	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5121	HEALTH PROMOTION 026	ORGANIZATION	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5121	HEALTH PROMOTION 028	TRANSFERS TO	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5121	HEALTH PROMOTION 041	AUDIT FUND SE	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5121	HEALTH PROMOTION 042	ADDITIONAL FR	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5121	HEALTH PROMOTION 070	IN STATE TRAV	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5121	HEALTH PROMOTION 999	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5190	MATERNAL - CHILD H0021	FOOD INSTITUT	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5190	MATERNAL - CHILD H0022	RENTERS-LEASES	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5190	MATERNAL - CHILD H0029	CONTRACTS FC	2,899	0	0	0%	3,899	0	2,226	0	3,899	0	0%	5,000	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5190	MATERNAL - CHILD H028	TRANSFERS TO	0	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5190	MATERNAL - CHILD H030	EQUIPMENT NEI	0	0	0	0%	0	0	0%	0	0	0%	0	0%	4,000
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5190	MATERNAL - CHILD H031	TELECOMMUNIC	372	89	358	12%	1,151	11%	1,151	0	2,310	0	0%	4,479	0
2015	010	95	HHS: COMMISSIONER	090	HHS: HEALTH MGJALL OTHER	9020	BUREAU OF C5190	MATERNAL - CHILD H04														

2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	FULL TIME PERSONNEL	3300	DIV OF DEVEL7187	MEDICAID COMPLIAN010	FT EMPLOYEES	6,407	0	0.0%	0.0%	0.0%	0.0%	22,913	24,907	109%	33,089	75%	139,612		
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	FULL TIME PERSONNEL	3300	DIV OF DEVEL7882	INFANT - TODDLER P010	PERSONAL SER	6,407	0	0.0%	0.0%	0.0%	0.0%	22,913	24,907	109%	33,089	75%	139,612		
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	FULL TIME PERSONNEL	3300	DIV OF DEVEL7882	INFANT - TODDLER P010	EMR LOYERS	0	0	0.0%	0.0%	0.0%	0.0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	FULL TIME PERSONNEL	3300	DIV OF DEVEL7888	SOCIAL SERVICES BL010	PERSONAL SER	6,656	0	0.0%	0.0%	0.0%	0.0%	20,018	21,851	109%	21,252	103%	94,762		
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	FULL TIME PERSONNEL	3300	DIV OF DEVEL7888	SOCIAL SERVICES BL017	FT EMPLOYEES	0	0	0.0%	0.0%	0.0%	0.0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	FULL TIME PERSONNEL	3300	DIV OF DEVEL7888	SOCIAL SERVICES BL019	HOLIDAY PAY	0	0	0.0%	0.0%	0.0%	0.0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	FULL TIME PERSONNEL	TOTALS				198,826	233,503	117%	228,055	102%	605,646	658,516	109%	694,608	95%	3,123,723			
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	PART TIME TEMP	P3300	DIV OF DEVEL5947	PROGRAM SUPPORT 050	PERSONAL SER	1,206	1,206	100%	1,352	118%	3,357	6,213	185%	3,764	165%	15,391			
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	PART TIME TEMP	P3300	DIV OF DEVEL7100	DEVELOPMENTAL SE050	PERSONAL SER	0	0	0.0%	0.0%	0.0%	0.0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	PART TIME TEMP	P3300	DIV OF DEVEL7164	NH DESIGNATED REC050	PERSONAL SER	0	0	0.0%	0.0%	0.0%	0.0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	PART TIME TEMP	P3300				1,206	1,595	132%	1,352	118%	3,357	6,213	185%	3,764	165%	15,391			
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	OVERTIME TOTALS	3300	DIV OF DEVEL5191	SPECIAL MEDICAL SER018	OVERTIME	0	0	0.0%	0.0%	0.0%	0.0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	OVERTIME TOTALS	3300	DIV OF DEVEL5947	PROGRAM SUPPORT 010	OVERTIME	0	669	0%	0.0%	0.0%	1,686	0%	0.0%	5,000	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	OVERTIME TOTALS	3300	DIV OF DEVEL7100	DEVELOPMENTAL SE010	OVERTIME	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	OVERTIME TOTALS	3300	DIV OF DEVEL7164	NH DESIGNATED REC010	OVERTIME	3,679	2,610	71%	3,081	85%	11,651	7,756	67%	9,758	79%	29,139	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	OVERTIME TOTALS	3300				3,679	3,278	89%	3,081	106%	11,651	9,452	81%	9,758	97%	34,139	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL5050	TW010	060	BENEFITS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL5191	SPECIAL MEDICAL SER060	BENEFITS	22,944	22,704	98%	27,210	83%	69,063	68,027	99%	81,902	83%	362,081	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL5947	PROGRAM SUPPORT 060	BENEFITS	29,119	34,406	118%	37,159	93%	88,433	102,531	116%	112,849	91%	540,896	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7013	PROGRAM SUPPORT 060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7014	EARLY INTERVENTION060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7016	ACQUIRED BRAIN DIS060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7100	DEVELOPMENTAL SE060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7110	CHILDREN 020	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7164	NH DESIGNATED REC060	BENEFITS	29,810	32,906	110%	32,488	101%	91,210	97,069	106%	99,405	98%	462,214	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7167	MEDICAID COMPLIAN060	BENEFITS	9,807	13,433	137%	11,730	115%	29,270	34,364	117%	35,011	98%	142,574	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7172	MEDICAID TO SCH000	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7250	NH BRAIN INJURY PR060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7852	INFANT - TODDLER P060	BENEFITS	2,799	2,197	79%	6,953	32%	11,017	6,595	60%	27,370	24%	80,845	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7855	TBI IMPLEMENTATION060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7858	SOCIAL SERVICES BL017	BENEFITS	4,376	3,671	84%	5,174	94%	13,215	10,582	83%	15,633	85%	63,090	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL8134	WORKERS COMPENS060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	DIV OF DEVEL8582	UNEMPLOYMENT CO060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS	3300	ERR GRANTS 9696	ACTIVITY ACCT AGY060	BENEFITS	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	BENEFITS TOTALS					98,855	109,318	111%	120,716	111%	302,208	319,581	106%	372,168	86%	1,651,708	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CONSULTANTS TO	3300	DIV OF DEVEL5050	TW010	046	CONSULTANTS	0	0	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CONSULTANTS TO	3300	DIV OF DEVEL5191	SPECIAL MEDICAL SER046	CONSULTANTS	16,200	16,153	99%	21,280	97%	48,709	44,125	90%	64,930	86%	314,720	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CONSULTANTS TO	3300	DIV OF DEVEL5340	LIFESPAN RESPITE C046	CONSULTANTS	120	0	0.0%	414	0%	290	0	0%	1,000	0%	1,000	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CONSULTANTS TO	3300	DIV OF DEVEL5949	PROJECT ACCESS F0046	CONSULTANTS	0	0	0.0%	1,000	0%	0	0	0%	3,000	0%	12,000	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CONSULTANTS TO	TOTALS				16,411	16,153	98%	22,694	71%	49,999	44,125	88%	68,933	84%	327,724	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL0009	LINEAR PCT INFANT020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL0816	IDEA PART C INFANT020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL5050	TW010	020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL5191	SPECIAL MEDICAL SER021	CURRENT EXPE	1,630	1,630	100%	869	18%	5,263	3,702	72%	6,867	50%	23,380	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL5340	LIFESPAN RESPITE C020	CURRENT EXPE	1,274	0	0.0%	998	0%	1,402	0	0%	1,097	0%	2,000	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL5947	PROGRAM SUPPORT 020	CURRENT EXPE	3,352	4,609	121%	4,095	99%	8,155	9,962	100%	43,402	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL5949	PROJECT ACCESS F0020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	2,294	239	10%	10,061	2%	24,139	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7013	FAMILY SUPPORT 020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7014	EARLY INTERVENTION020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7016	ACQUIRED BRAIN DIS020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7100	DEVELOPMENTAL SE020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7110	CHILDREN 020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7164	NH DESIGNATED REC020	CURRENT EXPE	146	526	360%	308	171%	587	1,128	192%	1,237	91%	5,772	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7167	MEDICAID COMPLIAN020	CURRENT EXPE	43	0	0.0%	730	0%	137	0	0%	254	0%	596	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7172	MEDICAID TO SCH000	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7559	NH BRAIN INJURY PR020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7852	INFANT - TODDLER P020	CURRENT EXPE	31	50	164%	58	87%	224	60	27%	423	14%	8,000	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7855	TBI IMPLEMENTATION020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL7858	SOCIAL SERVICES BL020	CURRENT EXPE	14	0	0.0%	19	11%	168	24	1%	7,655	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL8134	WORKERS COMPENS020	CURRENT EXPE	0	0	0.0%	0.0%	0.0%	0	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONER	093	HHS: DEVELOP	CURRENT EXPENS	3300	DIV OF DEVEL8582	UNEMPLOYMENT CO020	CURRENT EXPE	0	0	0.0%	0.0%	0.0									

2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:FULL TIME PERSON	9400	NEW HAMP:SH1870	ACUTE PSYCHIATRIC 012	PERSONAL SER	89,868	95,487.106%	112,910.85%	268,570	278,758.104%	337,433.83%	1,490,551	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:FULL TIME PERSON	9400	NEW HAMP:SH1870	ACUTE PSYCHIATRIC 017	FT EMPLOYEES	743	0.0%	2,241.0%	743	0.0%	2,241.0%	341,987	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:FULL TIME PERSON	9400	NEW HAMP:SH1870	ACUTE PSYCHIATRIC 019	HOLIDAY PAY	38,982	107.50%	44,688.00%	77,956	78,502.101%	91,076	457,530	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:FULL TIME PERSON	TOTALS	CATEGORY TOTALS			1,847,952	2,171,991.11%	2,071,899.105%	5,853,712	6,157,305.105%	6,219,083.99%	27,806,665	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:PART TIME TEMP	93400	NEW HAMP:SH1731	TRANSITIONAL_HOUS050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:PART TIME TEMP	93400	NEW HAMP:SH1827	ADULT_BASIC_EDUC018	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:PART TIME TEMP	93400	NEW HAMP:SH8400	ADMINSTRATON	050	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:PART TIME TEMP	93400	NEW HAMP:SH8410	NHH - FACILITY/PATIE	050	PERSONAL SER	6,434	22,619.352%	6,051.374%	20,620	62,282.302%	19,393.321%	111,401
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:PART TIME TEMP	93400	NEW HAMP:SH8750	ACUTE PSYCHIATRIC 050	PERSONAL SER	74,791	132,021.77%	54,860.241%	226,567	339,216.150%	166,188.204%	642,048	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:PART TIME TEMP	TOTALS	CATEGORY TOTALS			154,640	154,640.00%	69,911.424%	247,187	401,494.162%	195,581.0%	753,441	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:OVERTIME TOTALS	9400	NEW HAMP:SH1731	TRANSITIONAL_HOUS018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:OVERTIME TOTALS	9400	NEW HAMP:SH8027	ADULT_BASIC_EDUC018	OVERTIME	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:OVERTIME TOTALS	9400	NEW HAMP:SH8400	ADMINSTRATON	010	PERSONAL SER	5,273	7,141.145%	3,247.145%	12,340	24,391.180%	7,700.156%	52,952
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:OVERTIME TOTALS	9400	NEW HAMP:SH8410	NHH - FACILITY/PATIE	018	OVERTIME	10,562	9,589.91%	7,280.132%	38,382	33,372.87%	26,457.92%	107,896
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:OVERTIME TOTALS	9400	NEW HAMP:SH8750	ACUTE PSYCHIATRIC 018	OVERTIME	78,031	64,503.83%	46,585.138%	214,880	204,283.95%	128,283.159%	555,348	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:OVERTIME TOTALS	TOTALS	CATEGORY TOTALS			93,870	81,253.97%	57,158.142%	265,610	262,051.99%	162,445.161%	716,194	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1719	GROUP A TRUST FUN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1719	GROUP B TRUST FUN060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1721	GROUP C INDGENT P060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1722	GROUP C PARTIAL PA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1723	GROUP C AFFREY S060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1724	GROUP D PATIENT PA060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1725	GROUP D MOSES 060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1727	PROMOTION OF RES050	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1730	NURSING EDUCATION060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1731	TRANSITIONAL_HOUS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH1799	DEFAULT ACCOUNT060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH8027	ADULT_BASIC_EDUC018	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH8028	BIOTERRORISM_HOSP060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH8136	WORKERS COMPENS060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH8400	ADMINSTRATON	020	CURRENT EXPE	45,007	39,609.88%	58,749.00%	135,864	123,320.91%	177,310.91%	747,747
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH8410	NHH - FACILITY/PATIE	060	BENEFITS	245,701	246,848.100%	266,521.93%	740,014	727,720.98%	802,719.91%	3,515,746
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH8583	UNEMPLOYMENT CO060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH8750	ACUTE PSYCHIATRIC 060	BENEFITS	772,527	817,976.106%	751,976.109%	2,322,389	2,389,307.103%	2,260,606.106%	10,054,539	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH8753	NH HOSPITAL REVOL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9400	NEW HAMP:SH9064	NH HOSPITAL REVOL060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:BENEFITS TOTALS	9998	ERP GRANTS 9807	ACTIVITY ACCT A0Y060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CONSULTANTS TOTALS	9400	NEW HAMP:SH1731	TRANSITIONAL_HOUS046	CONSULTANTS	1,063,256	1,104,453.10%	1,077,262.103%	3,198,267	3,240,369.104%	3,240,645.100%	14,318,030	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CONSULTANTS TOTALS	9400	NEW HAMP:SH8400	ADMINSTRATON	046	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CONSULTANTS TOTALS	9400	NEW HAMP:SH8410	NHH - FACILITY/PATIE	046	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CONSULTANTS TOTALS	9400	NEW HAMP:SH8750	ACUTE PSYCHIATRIC 046	CONSULTANTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CONSULTANTS TOTALS	TOTALS	CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH0009	UNRESTRICTED INCO020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1719	GROUP A TRUST FUN020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1721	GROUP B TRUST FUN020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1719	GROUP C INDGENT P020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1722	GROUP C PARTIAL PA020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1723	GROUP C AFFREY S020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1724	GROUP D PATIENT PA020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1725	GROUP D MOSES 020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1727	PROMOTION OF RES020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1730	NURSING EDUCATION020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH1731	TRANSITIONAL_HOUS020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH8027	ADULT_BASIC_EDUC020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH8028	BIOTERRORISM_HOSP020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH8136	WORKERS COMPENS020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH8400	ADMINSTRATON	020	CURRENT EXPE	6,039	354.8%	7,103.9%	9,788	5,947.61%	11,513.52%	46,630
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH8410	NHH - FACILITY/PATIE	020	CURRENT EXPE	73,957	62,539.85%	75,384.83%	139,459	138,880.100%	142,151.98%	585,222
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH8583	UNEMPLOYMENT CO020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH8750	ACUTE PSYCHIATRIC 020	CURRENT EXPE	8,477	7,969.94%	8,367.95%	15,375	15,893.103%	15,176.105%	93,801	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9400	NEW HAMP:SH8753	SEXUAL PREDATORS 020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9998	ERP GRANTS 9807	NH HOSPITAL REVOL020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	9998	ERP GRANTS 9853	ACTIVITY ACCT A0Y020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:CURRENT EXPENS	TOTALS	CATEGORY TOTALS			88,472	70,862.80%	90,855.78%	164,622	160,719.98%	168,841.95%	725,653	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW HAMP:SH1718	GROUP A TRUST FUN054	TRUST FUND EX	13,708	5,398.39%	17,939.30%	34,847	26,531.78%	45,705.58%	137,693	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW HAMP:SH1719	GROUP B TRUST FUN099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW HAMP:SH1719	GROUP B TRUST FUN054	TRUST FUND EX	0	3,775.0%	0.0%	615	13,667.2222%	473.2.889%	40,720	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW HAMP:SH1719	GROUP C INDGENT P060	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW HAMP:SH1721	GROUP C INDGENT P990	FCLG	1,188	13.11%	964.1%	4,866	1,573.36%	3,925.40%	20,000	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW HAMP:SH1722	GROUP C PARTIAL PA054	TRUST FUND EX	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW HAMP:SH1722	GROUP C PARTIAL PA999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW HAMP:SH1723	GROUP C AFFREY S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW HAMP:SH1723	GROUP C AFFREY S999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMP:ALL OTHER	9400	NEW										

2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 042	ADDITIONAL FRI	0	0	42,598.0%	0.0%	0.0%	0	127,794.0%	0.0%	0	623,734
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 051	CONSULTANTS	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 060	CONTRACTAL PAYME	0	0	44,892.0%	0.0%	0.0%	0	143,398.0%	114.8%	0	805,269
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 067	BOOKS PERIODI	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 066	EMPLOYEE TRA	1,200	1,200	150.13%	4,762.3%	0.0%	1,200	545.45%	4,762.11%	0	25,000
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 070	STATE TRAI	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 075	GRANTS SUBSID	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 080	OUT OF STATE	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 100	PRESCRIPTION	71,916	71,916	176.011245%	98,797.178%	244,541	353,859.145%	335,947.105%	1,772,268		
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 102	CONTRACTAL PAYME	64,204	64,204	44.8920%	98,797.178%	143,398	114.8%	0	805,269		
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 102	CONTRACTS FC	0	0	1,203.2890%	0.0%	581,515	1,203.2890%	785,800.153%	9,423.363		
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 101	PAYMENTS TO C	3,359	3,359	3,748.112%	4,304.878%	12,276	12,911.105%	15,730.82%	61,182		
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 101	PORTFOLIO	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 523	CLIENT BENEFIT	299	299	0.0%	0.0%	926	0.0%	926	1,832		
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18750	ACUTE PSYCHIATRIC 099	FCLG	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18753	SEXUAL PREDATORS 102	CONTRACTS FC	0	0	16.0%	0.0%	3,162	16.1%	11,590.0%	56,650		
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18753	SEXUAL PREDATORS 999	FCLG	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18753	NH HOSPITAL REVOL034	EQUIPMENT NE	0	0	143.0%	0.0%	0.0%	428.0%	0.0%	1,714		
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18753	NH HOSPITAL REVOL054	TRUST FUND EX	0	0	450.0%	1,665.27%	0	2,107.0%	4,994.42%	19,974		
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18753	NH HOSPITAL REVOL999	FCLG	0	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18753	CATEGORY TOTALS		554,455	2,077,834.975%	71,831.291%	1,842,536	2,892,940.157%	2,429,900.119%	19,561,899			
2015	010	95	HHS: COMMISSIONER	094	HHS: NEW HAMPSHALL OTHER	9400	NEW HAMPSH18753	CATEGORY TOTALS		3,829,230	5,660,401.148%	4,071,915.139%	11,571,934	13,114,913.113%	10,466,500.106%	63,971,889			
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5000	COMMISSIONER'S OFF010	PERSONAL SER	29,499	30,798.104%	33,492.92%	96,028	91,565.95%	109,027.84%	442,747				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5000	COMMISSIONER'S OFF010	PERSONAL SER	12,318	12,318.00%	13,681.193%	31,629	31,629.00%	31,629.00%	121,498				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5000	COMMISSIONER'S OFF012	PERSONAL SER	65,418	65,418.00%	68,771.987%	195,282	189,533.97%	218,254.87%	940,471				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5000	COMMISSIONER'S OFF017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5010	DMR PARTNERSHIP 0010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5010	EMPLOYEE ASSISTANT	FT EMPLOYEES	27,899	27,899.00%	27,700.00%	83,572	71,029.88%	82,976	379,320				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5025	EMPLOYEE ASSISTANT017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5025	EMPLOYEE ASSISTANT019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5676	OFFICE OF BUSINESS012	PERSONAL SER	228,270	234,770.18%	259,220.18%	640,995	695,110.8%	728,455.0%	3,238,276				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5676	OFFICE OF BUSINESS017	FT EMPLOYEES	33,158	0.0%	43,453.0%	88,909	0.0%	116,512.0%	382,051				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5676	OFFICE OF BUSINESS019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5676	OFFICE OF BUSINESS019	HOLIDAY PAY	0	0.0%	0.0%	0	1,746.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5951	OFFICE OF MIN HLTH 012	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5958	REFUGEE CASH & ME010	PERSONAL SER	0	0.0%	0.0%	1,721	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5993	HEALTH PROF OPPO659	TEMP FULL TIME	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF THE5993	HEALTH PROF OPPO659	TEMP FULL TIME	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF TH17178	HOMELAND SECURIT 010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF TH17178	HOMELAND SECURIT 017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF TH17178	HOMELAND SECURIT 019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9500	OFFICE OF TH17178	HOMELAND SECURIT 059	TEMP FULL TIME	5,949	6,311.106%	6,513.97%	17,430	18,792.106%	19,081.98%	85,546				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9510	OFFICE OF IMP5695	IMPROVEMENT_INTE010	PERSONAL SER	19,633	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9510	OFFICE OF IMP5695	IMPROVEMENT_INTE010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9510	OFFICE OF IMP5695	IMPROVEMENT_INTE012	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9510	OFFICE OF IMP5695	OFFICE OF REIMBUR010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9510	OFFICE OF IMP5695	OFFICE OF REIMBUR012	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9510	OFFICE OF IMP7935	IMPROVEMENT_INTEGRI010	PERSONAL SER	237,481	228,000.0%	282,500.0%	685,072	659,800.0%	815,390.0%	3,460,370				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9510	OFFICE OF IMP7935	IMPROVEMENT_INTEGRI017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9510	OFFICE OF IMP7935	IMPROVEMENT_INTEGRI019	HOLIDAY PAY	0	0.0%	0.0%	396	226.57%	85,266%	209				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15143	CHILD CARE LICENSIN010	PERSONAL SER	49,008	56,548.115%	61,330.92%	144,281	165,147.114%	180,559.91%	789,846				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15143	CHILD CARE LICENSIN017	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15143	CHILD CARE LICENSIN019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15146	HEALTH FACILITIES A010	PERSONAL SER	139,596	121,205.87%	175,233.69%	423,995	360,587.88%	532,662.68%	2,162,051				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15146	HEALTH FACILITIES A010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15146	HEALTH FACILITIES A019	HOLIDAY PAY	1,171	185.103%	411.458%	1,711	432.52%	411.067%	210				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15680	LEGAL SERVICES 010	PERSONAL SER	199,005	205,584.108%	203,439.88%	580,198	615,474.106%	680,591.90%	2,864,479				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15680	LEGAL SERVICES 011	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15680	LEGAL SERVICES 017	FT EMPLOYEES	29	31.8%	30.0%	88,741	94,601.107%	89,833.05%	402,370				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15680	LEGAL SERVICES 019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15682	COMMUNITY RESIDENT017	FT EMPLOYEES	24,167	30,089.124%	27,665.109%	72,500	85,462.118%	82,936.103%	366,699				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15682	COMMUNITY RESIDENT019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15683	OPERATIONS SUPPO010	PERSONAL SER	52,111	54,809.105%	55,894.98%	155,197	162,982.105%	166,462.98%	739,501				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15683	OPERATIONS SUPPO017	FT EMPLOYEES	8,296	8,296.00%	8,296.00%	25,647	28,102.0%	116,454					
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15683	OPERATIONS SUPPO012	PERSONAL SER	16,481	6,812.41%	23,268.29%	55,857	19,533.35%	78,860.25%	167,048				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15696	OPERATIONS SUPPO017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15696	OMBUDSMAN 010	PERSONAL SER	6,125	18,396.00%	29,223.00%	80,007	54,626.00%	79,288.69%	241,499				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15696	OMBUDSMAN 012	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15696	OMBUDSMAN 017	FT EMPLOYEES	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9520	OFFICE OF PR15696	OMBUDSMAN 019	HOLIDAY PAY	0	0.0%	0.0%	0	0.0%	0.0%	0				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9530	OFFICE OF AD15677	BUREAU OF HUMAN R017	FT EMPLOYEES	74,718	82,480.0%	97,360.0%	223,137	256,640.0%	290,820.0%	1,318,789				
2015	010	95	HHS: COMMISSIONER	095	HHS: COMMISSIONERFULL TIME PERSON9530	OFFICE OF AD15685	MANAGEMENT SUPP010	PERSONAL SER	0	0.0%	0.0%	0	0.0%	0.0%	0				
201																			

2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE5025	EMPLOYEE ASSISTAN	020	CURRENT EXPE	82	0.0%	62.76%	136.46%	817	642.73%	1,348.48%	4.327
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE5423	FAMILY SECURITY	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE5442	TANFAMILY HEALTH	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE5444	COUNCIL EXPENDITU	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE5676	OFFICE OF BUSINESS	020	CURRENT EXPE	21,287	6,226.29%	20,984.30%	0	381,881	220,447.58%	367,629.60%	665,700
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF MR HLTH	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE5958	REFUGEE CASH & ME	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE5973	REFUGEE SCHOOL IM	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE5975	REFUGEE SOCIAL SE	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	HEALTH PROP OPPOR	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE6500	FEDERAL GRANT ADM	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE7023	EMERGENCY SERVICE	020	CURRENT EXPE	0	0.0%	883.0%	0.0%	0	2,500.0%	0.0%	10,000
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE7136	UNCOMPENSATED CAR	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF THE7178	HOMEAND SECURITY	020	CURRENT EXPE	0	535.0%	0.0%	0.0%	4,842	1,475.30%	6,317.23%	13,101
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF TH8137	WORKERS COMPENS	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF TH8584	UNEMPLOYMENT CO	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9500	OFFICE OF TH8892	MEDICAD CHANGEM	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9510	OFFICE OF IMP5695	IMPROVEMENT_INT	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9510	OFFICE OF REMBURSO	020	CURRENT EXPE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9510	OFFICE OF IMP7035	OFFICE OF IMP7035	020	CURRENT EXPE	3,629	3,656.1%	3,396.1%	7,885	9,566.12%	7,151.93%	33,461	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9520	OFFICE OF PR1543	CHILD CARE LICENS	020	CURRENT EXPE	712	463.65%	620.75%	1,616	1,451.90%	1,408.103%	10,215	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9520	OFFICE OF PR1546	HEALTH FACILITIES	020	CURRENT EXPE	506	576.114%	682.84%	2,214	2,335.105%	2,984.78%	11,674	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9520	OFFICE OF PR1580	LEGAL SERVICES	020	CURRENT EXPE	1,042	1,113.107%	1,355.82%	2,277	2,674.117%	2,962.90%	20,903	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9520	OFFICE OF PR1582	COMMUNITY RESIDE	020	CURRENT EXPE	197	1,901.92%	392.0%	342	2,081.92%	2,287.92%	3,361	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9520	OFFICE OF PR1583	OPERATIONS SUPPO	020	CURRENT EXPE	652	323.50%	1,384.125%	1,103	1,151.120%	1,151.120%	8,450	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9520	OFFICE OF PR1596	OMBUDSMAN	020	CURRENT EXPE	78	15.13%	96.16%	160	977.610%	199.493%	2,118	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9530	OFFICE OF AD1567	BUREAU OF HUMAN	020	CURRENT EXPE	968	2,224.230%	1,103.202%	2,953	6,078.209%	3,384.181%	23,505	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9530	OFFICE OF AD1568	MANAGEMENT SUPP	020	CURRENT EXPE	5	5.0000%	7,092.92%	14,709	115.622%	13,639.62%	438,020	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9530	OFFICE OF AD1587	DHHS DISTRICT OFF	020	CURRENT EXPE	9,860	10,276.104%	10,567.97%	24,695	26,757.92%	26,468.86%	130,851	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9540	OFFICE OF INF0917	THE FEDERAL PLAN	020	CURRENT EXPE	0	0.0%	0.0%	0	3,632.0%	0.0%	3,632	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9540	OFFICE OF INF0921	MANAGEMENT SYST	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9540	OFFICE OF INF5952	OFFICE OF INFORMAT	020	CURRENT EXPE	13,503	170.3671.188%	177.921901%	49,330	176.819358%	64,999.272%	296,456	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 5195	CATASTROPHIC ILL	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 5954	UNIF FEDERAL CLAIM	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 6135	MEDICAID ADMINSTR	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 6134	MEDICAID CLAIMS M	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 6138	SCHIP	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 6141	HEAD PROGRAM	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 6142	NORTH COUNTRY DR	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 6143	PHARMACY SERVICE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 6147	PROVIDER PAYMENT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9560	OFF MEDICAID 6178	BCO PROGRAM	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9570	DIV OF CHLD 5028	ACCESD AND VISIT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9570	DIV OF CHLD 5029	EXPERTED V D SER	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9570	DIV OF CHLD 5030	CHILD SUPPORT LEG	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9570	DIV OF CHLD 6128	CHILD SUPPORT SER	020	CURRENT EXPE	0	0.0%	0.0%	0	1,401	0.0%	0.0%	0
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9570	DIV OF CHLD 6133	STATE DISBURSEM	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9570	DIV OF CHLD 6139	NECES REQUIRME	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9580	DIV OF CHLD 6140	BANK MATCH UTILIT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9580	COMMUNITY B1225	STATE INNOVATION	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9580	COMMUNITY B3316	BALANCING INCENT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9580	COMMUNITY B3192	DIRECTORS OFFICE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9580	COMMUNITY B3305	SYSTEMS SUPPORT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9580	COMMUNITY B3876	SPECIAL EDUCATION	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9581	DCBCS DIABLI5193	MEDICAL AND CLIE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9582	DCBCS TOBEY5821	TOBEY SCHOOL	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9582	DCBCS TOBEY5822	TOBEY SCHOOL	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9582	DCBCS TOBEY5884	VOCATIONAL OPPOR	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9582	DCBCS TOBEY5889	IDEA	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9582	DCBCS TOBEY5972	CHAPTER 1	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9583	DCBCS BHHS 7021	HOMELESS HOUSING	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9583	DCBCS BHHS 7150	PATH GRANT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9583	DCBCS BHHS 7176	HOMELESS SHELTER	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9583	DCBCS BHHS 7177	EMERGENCY SHELTE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT1387	TREATMENT - PRE	020	CURRENT EXPE	17	0.0%	0.0%	-127	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT1388	GOVERNORS COMMI	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT1220	NATIONAL OUTCOM	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT3079	TREATMENT AND PR	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT3338	PFS GRANT	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT3585	ALCOHOL AND OTHER	020	CURRENT EXPE	0	0.0%	0.0%	1,669	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT3587	TIRRELL HOUSE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT3588	WORKFORCE DEVELO	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT3589	ALCOHOL EDUCATION	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT3570	MULTIPLE SUBST	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2015	010	95	HHS: COMMISSIONER	955	HHS: COMMISSION CURRENT EXPENS	9584	DCBCS TREAT3573	DRUG FORFEITURE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0.0%		

2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7031	EAST NH TPK BLUE S120	CURRENT EXPE	1,374	513.87%	2,373.22%	2,720	2,995.110%	4,696.64%	31,427	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7032	EAST NH TPK BLUE S120	CURRENT EXPE	10,447	10,477.104%	12,028.87%	123,062	24,814.20%	147,329.17%	573,516	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7036	EAST NH TPK SPAUL020	CURRENT EXPE	3,126	3.126%	8.51%	4,642	1,891.40%	10,469	24,711	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7037	EAST NH TPK SPAUL020	CURRENT EXPE	6,077	8,761.144%	7,761.113%	50,697	21,335.43%	63,975.33%	421,613	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7050	TOLL COLLECTION	020	CURRENT EXPE	-251,337	167,860.0%	-260,023.0%	-46,656	621,777.0%	-48,266.0%	2,276,143
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7095	SALARY ADJUST EXPENSE	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7499	TURNPKE DEBT SERV020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7500	RSA 237.2 I BLUE ST4020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7507	RSA 237.2 VI CENTRA020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7510	COST OF ISSUING BONDS	020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7511	TOLL COLLECTION E020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7513	SPAULDING TPK SEC020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7514	SPAULDING TPKLUS 4008	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7515	TRANSPONDER AVE020	CURRENT EXPE	0	302,600.0%	302,600.0%	302,600	302,600.0%	302,600	350,000	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7526	AUTHORIZED-RSA 231020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7527	AUTHORIZED-RSA 231020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7528	AUTHORIZED-RSA 231020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7529	AUTHORIZED-RSA 231020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7530	AUTHORIZED-TOL020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7531	AUTHORIZED-LB21020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7532	AUTHORIZED-SPAUL020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7533	AUTHORIZED-SPAUL020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7998	DEFAULT ACCOUNT N020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENS	9610	TURPKES DH7999	DEFAULT ACCOUNT N020	CURRENT EXPE	0	0.0%	0.0%	0	0.0%	0	0	
2015	07	96	TRANSPORTATION DE096	TRANSPORTATIO CURRENT EXPENSE TOTALS					3,150,048	5,121,387.163%	3,496,912.146%	9,896,769	13,334,711.935%	10,302,893.129%	55,437,106	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9600	ADMINISTRAT0114	AIRPORT REVOLVING FUND	FCGL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9600	ADMINISTRAT0204	RR REHAB LOAN REV044	DEBT SERVICE C	0	42,690.0%	0.0%	13,566	69,251.510%	3,926.1764%	82,016	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9600	ADMINISTRAT0204	FEDERAL LOCAL PRO072	GRANTS FEDER	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9600	ADMINISTRAT0291	SPECIAL RAILROAD F1023	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9600	ADMINISTRAT0291	SPECIAL RAILROAD F1023	GRANTS NON FE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9600	ADMINISTRAT0291	SPECIAL RAILROAD F1400	CONSTRUCTION	0	174,226.0%	0.0%	0	238,493.0%	0.0%	452,628	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9600	ADMINISTRAT0291	SPECIAL RAILROAD F1999	FCGL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9600	ADMINISTRAT0291	DEFAULT ACCOUNT N020	GAAP EXPENDIT	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9600	ADMINISTRAT0291	DEFAULT ACCOUNT N020	FCGL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2021	FEDERAL LOCAL PRO072	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2021	FEDERAL LOCAL PRO072	GRANTS FEDER	0	0.0%	0.0%	0	1,871,095.0%	0.0%	7,406,687	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2021	FEDERAL LOCAL PRO072	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2049	LAND AND BUILDINGS020	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2049	LAND AND BUILDINGS020	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2049	LAND AND BUILDINGS020	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2049	LAND AND BUILDINGS041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2049	LAND AND BUILDINGS048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2049	LAND AND BUILDINGS071	IN STATE TRAVE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2049	LAND AND BUILDINGS080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2049	LAND AND BUILDINGS400	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2049	LAND AND BUILDINGS999	FCGL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C020	RENTS-LEASES	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C020	TRANSFERS TO	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C030	EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C040	INDIRECT COST	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C041	AUDIT FUND SE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C042	OWN FORCES M	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C048	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C080	CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C080	OUT OF STATE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C400	CONSTRUCTION	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2058	MAINTENANCE AND C999	FCGL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	021 RENTS-LEASES	712	1.62%	712	1,620.127%	1,901.000%	6,450		
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	023 HEAT ELECTRIC	53	159.288%	68.235%	3,271	475.135%	445.107%	3,200	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	024 MAINT OTHER T	0	605.0%	0.0%	605.0%	0.0%	4,995	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	026 STATE OWNED	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	026 ORGANIZATION	0	0.0%	0.0%	0	0.0%	0	60	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	029 INTRA-AGENCY	0	0.0%	0.0%	0	0.0%	0	6,511	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	030 EQUIPMENT NE	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	031 SHARED SERVIC	0	0.0%	0.0%	0	0.0%	0	2,400	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	039 TELECOMMUNIC	416	590.142%	457.129%	1,223	1,327.106%	1,346.999%	5,800	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	044 DEBT SERVICE C	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	044 WORKFORCES M	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	048 CONTRACTUAL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	052 MASTERS FICA	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	057 BOOKS PERIODI	0	0.0%	0.0%	0	119.0%	0.0%	500	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	061 EMPLOYEE TRA	0	0.0%	0.0%	0	19.0%	0.0%	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	070 IN STATE TRAVE	0	0.0%	0.0%	0	55.0%	0.0%	1,500	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	072 GRANTS FEDER	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	073 GRANTS NON FE	0	1,476.0%	0.0%	31,942	1,785.9%	38,923.5%	358,000	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	103 CONTRACTS FC	0	0.0%	0.0%	0	0.0%	0	2,200	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	404 INTRA INDIRECT	343	510.149%	510.100%	1,029	1,530.149%	1,530.100%	6,117	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	999 TRANSFER TO E	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2107	AERONAUTICS	999 FCGL	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2916	PUBLIC TRANSPORT022	RENTS-LEASES	118	0.0%	0.0%	30	118.400%	44.266%	400	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2916	PUBLIC TRANSPORT024	MAINT OTHER T	0	0.0%	0.0%	0	72.365.0%	0.0%	220,792	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2916	PUBLIC TRANSPORT026	STATE OWNED	0	0.0%	0.0%	0	0.0%	0	0	
2015	010	96	TRANSPORTATION DE096	TRANSPORTATIO ALL OTHER	9640	AERONAUT RA2916	PUBLIC TRANSPORT026	ORGANIZATION	0	6,383.0%	0.0%	5,000				

2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 2928	WINTER MAINTENAN024	MAINT OTHER T	355	0.0%	0.0%	367.0%	355	0.0%	0.0%	367.0%	2,906
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 2928	WINTER MAINTENAN030	EQUIPMENT NE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	105,322
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 2928	WINTER MAINTENAN038	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	92,700
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 2928	WINTER MAINTENAN047	OWN FORCES M	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	17,665
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 2928	WINTER MAINTENAN048	CONTRACTUAL	0	256.0%	0.0%	0.0%	0	256.0%	0.0%	0.0%	20,629
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 2928	WINTER MAINTENAN058	IN STATE TRAVE	43	20.17%	0.0%	0.0%	43	20.17%	0.0%	0.0%	128,814
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 2928	WINTER MAINTENAN103	CONTRACTS FC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	21,310
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 2928	WINTER MAINTENAN399	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE022	RENTS-LEASES	389.0%	0.0%	0.0%	493	726.12%	0.0%	460.158%	26,714	
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE024	MAINT OTHER T	760	2,117.07%	0.0%	892.00%	1,117.07%	0.0%	2,668.00%	57,470	
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE024	MAINT OTHER T	0	0.0%	1.445	3,544.245%	0.0%	8,552.41%	202,286		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE025	STATE OWNED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE026	ORGANIZATION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE028	TRANSFERS TO	34,589	17,552.51%	37,029.47%	34,589	31,570.91%	37,029.85%	335,000		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE030	EQUIPMENT NE	1,006.152	194,896.19%	867,415.22%	2,129,036	550,231.26%	1,835,467.90%	3,645,364		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	190.0%	0.0%	14,400	
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE038	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE039	TELECOMMUNIC	718	1,474.205%	1,085.136%	2,406	3,816.156%	3,638.105%	25,068		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE047	OWN FORCES M	1,282	1,254.98%	1,907.66%	4,797	3,312.69%	7,134.46%	24,556		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE048	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	7,060
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE057	BOOKS PERIODI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	813
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE066	EMPLOYEE TRA	0	300.0%	0.0%	0	300.0%	0.0%	0.0%	50,400	
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE070	IN STATE TRAVE	628	284.94%	158.18%	1,411	50.58%	356.14%	1,500		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE086	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE103	CONTRACTS FC	1,200	262.222%	4,706.60%	1,208	814.67%	4,706.17%	18,222		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE400	CONSTRUCTION	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3005	MECHANICAL SERVICE999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN023	HEAT ELECTRIC	323,225	356.443110%	363.734810%	676.260	1,034.20310%	761.04130%	3,695,860		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN024	HEAT ELECTRIC	51,144	43,760.164%	44,973.186%	203,932	216,764.10%	179,325.112%	894,384		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN023	MAINT OTHER T	15,011	25,766.172%	24,246.106%	25,663	49,334.182%	41,451.119%	192,235		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN024	STATE OWNED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN030	EQUIPMENT NE	16,079	12,822.80%	19,913.64%	30,867	34,843.113%	38,227.91%	316,803		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN037	TECHNOLOGY-H	0	0.0%	0.0%	4,625	0.0%	9,634.0%	10,000		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN038	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	1,000	
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN038	TECHNOLOGY-S	8,406	16,343.81%	8,943.16%	28,740	44,821.156%	30,574.47%	132,420		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN047	OWN FORCES M	4,799	9,005.188%	6,875.131%	8,446	11,421.135%	12,100.94%	131,330		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN048	CONTRACTUAL	3,959	6,758.172%	5,716.118%	7,863	12,382.157%	11,469.108%	103,454		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN066	EMPLOYEE TRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN066	EMPLOYEE TRA	6,420	0.0%	8,441.12%	6,420	8,441.12%	19,220			
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN080	IN STATE TRAVE	13,325	12,857.96%	16,672.77%	38,116	36,980.97%	47,687.78%	143,654		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN080	OUT OF STATE I	8,605	25,656.60%	13,071.67%	20,157	1,812.01%	4,717.01%	10,100		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN080	CONSTRUCTION	0	0.0%	0.0%	1,026	0.0%	14,244.0%	14,244		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN404	INTRA INDRRECT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN600	CONTRACTUAL	0	0.0%	0.0%	0.0%	0	0.0%	236.0%	950	
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN600	STATE OWNED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3007	HIGHWAY MAINT ENAN999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN022	RENTS-LEASES	6,764	4,956.73%	7,111.70%	21,523	32,868.153%	22,627.145%	79,622		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN023	MAINT OTHER T	5,343	5,131.15%	5,435.11%	15,571	14,110.44%	8,106.10%	45,106		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN024	MAINT OTHER T	1,841	8,476.1458%	1,074.900%	9,512	58,866.150%	17,565.85%	50,567		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN025	STATE OWNED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN030	EQUIPMENT NE	856	69,905.167%	3,259.2145%	2,795	86,849.3107%	10,648.816%	240,731		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN038	TECHNOLOGY-S	0	284.00%	0.0%	0	284.00%	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN038	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	100
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN039	TELECOMMUNIC	730	2,376.326%	674.352%	2,391	6,604.276%	2,209.299%	28,176		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN048	CONTRACTUAL	0	107.00%	0.0%	0	107.00%	0.0%	0.0%	31	
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN048	CONTRACTUAL	0	0.0%	0.0%	673	0.0%	1,884.0%	5,859		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN066	EMPLOYEE TRA	800	1,791.01%	0.0%	800	90.11%	1,791.5%	45,370		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN070	IN STATE TRAVE	20,844	29,599.142%	22,096.134%	70,350	88,155.125%	74,270.119%	291,992		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN070	CONTRACTS FC	0	0.0%	0.0%	17.0%	0.0%	59.0%	206		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN070	CONSTRUCTION	0	0.0%	2,274.01%	0.0%	0.0%	8,622.0%	34,489		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3008	BRIDGE MAINTENAN099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION023	RENTS-LEASES	146	342.028%	157.00%	2,067	2,100.8%	2,266.0%	8,780		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION023	HEAT ELECTRIC	15,884	17,875.113%	19,407.56%	53,220	52,143.96%	65,026.95%	292,900		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION024	MAINT OTHER T	277	3,094.1189%	3,071.0099%	3,662	9,709.265%	4,048.240%	59,029		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION025	STATE OWNED	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION025	STATE OWNED	0	2,485.00%	2,083.00%	1,306	24,118.651%	2,976.01%	107,159		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION037	TECHNOLOGY-H	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION038	TECHNOLOGY-S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION038	TECHNOLOGY-S	2,032	1,512.44%	2,159.71%	5,647	5,526.26%	5,944.50%	30,150		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION047	OWN FORCES M	0	553.0%	0.0%	382	993.260%	2,382.42%	15,510		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION048	CONTRACTUAL	1,140	499.49%	1,161.4%	11,391	26,164.230%	11,599.226%	96,096		
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION057	BOOKS PERIODI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATION ALL OTHER	9605	DPS DIVISION 3009	TRAFFIC OPERATION070	IN STATE TRAVE	0								

2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3028	RIGHT-OF-WAY BUR039	TELECOMMUNIC	905	1,705.189%	1,088.160%	3,093	3,359.109%	3,653.92%	18,500
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3028	RIGHT-OF-WAY BUR048	CONTRACTUAL	0	0%	0%	0	0%	184.0%	2,399
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3028	RIGHT-OF-WAY BUR049	TELECOMMUNIC	0	0%	0%	0	0%	68.0%	1,060
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3028	RIGHT-OF-WAY BUR060	EMPLOYEE TRA	1,235	325.26%	1,343.24%	1,806	325.18%	1,965.17%	13,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3028	RIGHT-OF-WAY BUR070	IN STATE TRAVE	0	0%	0%	0	0%	0%	500
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3028	RIGHT-OF-WAY BUR080	OUT OF STATE	0	0%	0%	0	0%	0%	1,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3028	RIGHT-OF-WAY BUR040	LAND INTEREST	0	92.0%	0%	0	729.0%	0%	1,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3028	RIGHT-OF-WAY BUR099	FLCG	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR022	RENTS-LEASES	131	262.200%	180.148%	553	393.71%	757.52%	2,193
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR030	STATE OWNED	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR030	EQUIPMENT NE	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR037	TECHNOLOGY-H	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR032	TECHNOLOGY	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR032	TELECOMMUNIC	609	1,047.172%	829.127%	2,133	2,525.118%	2,902.87%	33,800
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR047	OWN FORCES M	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR048	CONTRACTUAL	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR096	CONTRACTUAL	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR070	IN STATE TRAVE	0	0%	0%	0	81.0%	0%	500
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR080	OUT OF STATE	0	0%	0%	0	275.0%	0%	1,500
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR040	CONTRACTUAL	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR041	LAND INTEREST	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR406	ENVIRONMENT E	0	0%	79.0%	0	0%	238.0%	950
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3032	ENVIRONMENTAL BUR999	FLCG	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR024	RENTS-LEASES	312	27.000%	476.000%	542	70.137%	76.000%	3,810
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR024	MAINT OTHER T	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR025	STATE OWNED	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR026	ORGANIZATION	-30,000	0%	2,500.0%	0	0%	7,500.0%	30,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR026	EQUIPMENT NE	0	0%	0%	0	0%	0%	3,600
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR037	TECHNOLOGY-H	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR038	TECHNOLOGY-S	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR039	TELECOMMUNIC	882	1,526.073%	726.073%	1,784	2,916.167%	2,047.046%	11,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR057	BOOKS PERIODI	0	0%	333.0%	0	0%	1,000.0%	2,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR070	IN STATE TRAVE	0	0%	21.0%	0	63.0%	0%	450
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR080	OUT OF STATE	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR406	CONSTRUCTIO	0	0%	84.0%	0	29.0%	0%	1,190
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3033	BRIDGE DESIGN BUR999	FLCG	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR022	RENTS-LEASES	48	241.805%	74.262%	441	620.141%	682.91%	3,728
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR024	MAINT OTHER T	0	1,073.101%	176.485%	1,022	1,073.052%	174.619%	1,550
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR025	STATE OWNED	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR028	TRANSFERS TO	18,522	9,653.82%	19,753.49%	18,592	18,972.102%	19,753.49%	189,382
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR030	EQUIPMENT NE	27,520	333.123%	3071.09%	2,028	882.43%	2,290.39%	35,300
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR030	TECHNOLOGY	0	0%	0%	0	294.40	0%	1,500
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR038	TECHNOLOGY-S	0	0%	283.0%	0	0%	850.0%	3,400
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR039	TELECOMMUNIC	948	2,694.284%	1,017.285%	3,250	5,253.162%	3,489.151%	19,100
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR041	OWN FORCES M	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR057	BOOKS PERIODI	0	224.0%	0%	490	882.176%	215.399%	3,200
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR070	IN STATE TRAVE	241	0%	1,820.0%	312	2,356.0%	0%	23,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR103	CONTRACTS FC	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3034	MATERIALS - RESEAR099	FLCG	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR022	RENTS-LEASES	0	0%	0%	774	374.48%	1,252.30%	10,748
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR024	MAINT OTHER T	0	0%	0%	0	0%	0%	2,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR025	STATE OWNED	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR026	EQUIPMENT NE	0	0%	0%	0	28.0%	0%	26,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR037	TECHNOLOGY-H	0	0%	0%	0	247.0%	0%	2,400
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR038	TECHNOLOGY-S	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR057	BOOKS PERIODI	0	1,820.0%	59.200%	1,601	3,920.248%	1,789.236%	1,800
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR070	IN STATE TRAVE	20,749	28,370.137%	26,621.107%	68,362	83,485.122%	87,706.95%	250,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR080	OUT OF STATE	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR103	CONTRACTS FC	0	0%	26.0%	0	75.0%	0%	3,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3035	CONSTRUCTION BUR999	FLCG	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN026	ORGANIZATION	0	0%	0%	54,000	49,000.91%	54,000.91%	54,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN028	TELECOMMUNIC	0	0%	0%	0	0%	0%	87,150
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN037	TECHNOLOGY-H	0	0%	2.0%	0	0%	2.0	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN038	TECHNOLOGY-S	186	0%	1,030.0%	186	0%	1,030.0%	4,235
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN039	TELECOMMUNIC	0	0%	83.0%	0	0%	250.0%	1,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN044	CONTRACTUAL	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN048	CONTRACTUAL	0	0%	0%	0	0%	0%	69,932
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN052	MASTERS FICA	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN061	BOOKS PERIODI	0	0%	0%	0	0%	0%	2,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN066	EMPLOYEE TRA	0	0%	0%	0	0%	0%	38,500
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN070	IN STATE TRAVE	0	810.0%	0%	0	810.0%	0%	6,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN072	GRANT'S FEDER	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3036	SPR RESEARCH FUN099	FLCG	-1,826	0%	-3.0%	0	10,489	8,000.77%	17,464
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3037	STATE AID CONSTRU027	TRANSFERS TO	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3037	STATE AID CONSTRU073	GRANT'S NON FE	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3037	STATE AID CONSTRU440	CONSTRUCTION	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3037	STATE AID CONSTRU401	LAND INTEREST	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3037	STATE AID CONSTRU999	FLCG	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3045	ENVIRONMENTAL CL029	EQUIPMENT NE	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3045	ENVIRONMENTAL CL840	CONSTRUCTION	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3045	ENVIRONMENTAL CL840	LAND INTEREST	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3045	ENVIRONMENTAL CL999	FLCG	0	0%	0%	0	0%	0%	0
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3060	STICKNEY AVENUE F4023	RENTS-LEASES	1,450	1,118.77%	2,727.41%	4,124	12,190.296%	7,758.157%	120,000
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3060	STICKNEY AVENUE F4039	TELECOMMUNIC	0	42.0%	0%	0	125.0%	0%	500
2015	015	96	TRANSPORTATION DE096	TRANSPORTATIOALL OTHER	9620	PROJECT DEV3060	STICKNEY AVENUE F4041	OWN FORCES M	0	0%	0%	0	0%	0%	0
2015	015														

